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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -9,000,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

2 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -3,505,869

The reduced appropriation in Specific Appropriation 2 shall be allocated to the Discretionary Lottery Program only.

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

3 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
PREPAREDNESS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -2,880,000

3A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
PREPAREDNESS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,880,000

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

4 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE
LOTTERY FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -4,677,200

The reduced appropriation in Specific Appropriation 4 shall be allocated as follows:

Brevard Community College.....	-171,347
Broward Community College.....	-350,819
Central Florida Community College.....	-86,021
Chipola College.....	-39,141
Daytona Beach Community College.....	-202,941

SECTION 1 - EDUCATION ENHANCEMENT

Edison College.....	-112,932
Florida Community College at Jacksonville.....	-339,316
Florida Keys Community College.....	-23,581
Gulf Coast Community College.....	-82,647
Hillsborough Community College.....	-233,313
Indian River Community College.....	-183,300
Lake City Community College.....	-52,779
Lake-Sumter Community College.....	-45,741
Manatee Community College.....	-103,294
Miami-Dade College.....	-783,281
North Florida Community College.....	-26,551
Okaloosa-Walton College.....	-78,409
Palm Beach Community College.....	-249,392
Pasco-Hernando Community College.....	-83,580
Pensacola Junior College.....	-146,990
Polk Community College.....	-86,024
St. Johns River Community College.....	-69,968
St. Petersburg College.....	-271,695
Santa Fe Community College.....	-171,587
Seminole Community College.....	-159,330
South Florida Community College.....	-59,283
Tallahassee Community College.....	-148,167
Valencia Community College.....	-315,771

5 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO	
PUBLIC AND PRIVATE PARTNERSHIPS	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-20,400

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM TRUST FUNDS	-4,697,600

TOTAL ALL FUNDS	-4,697,600
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UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

6 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-6,039,470

The reduced appropriation in Specific Appropriation 6 shall be allocated as follows:

University of Florida.....	-1,032,485
Florida State University.....	-913,647
Florida A&M University.....	-353,583
University of South Florida.....	-908,209
University of South Florida, St. Petersburg.....	-15,592
University of South Florida, Sarasota/Manatee.....	-25,851
Florida Atlantic University.....	-472,730
University of West Florida.....	-188,559
University of Central Florida.....	-858,722
Florida International University.....	-755,412
University of North Florida.....	-327,023
Florida Gulf Coast University.....	-175,911
New College of Florida.....	-11,746

7 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-348,824

8 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-107,949

9 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-179,632

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS	-6,675,875
TOTAL ALL FUNDS	-6,675,875
TOTAL OF SECTION 1	
FROM TRUST FUNDS	-23,879,344
TOTAL ALL FUNDS	-23,879,344

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF VOCATIONAL REHABILITATION

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND -683,398

The reduced appropriation in Specific Appropriation 10 shall be allocated to school districts as follows:

Alachua.....	-1,815
Baker.....	-7,969
Bay.....	-7,122
Bradford.....	-2,586
Brevard.....	-22,179
Broward.....	-67,491
Charlotte.....	-2,568
Citrus.....	-5,545
Collier.....	-1,912
Columbia.....	-1,906
DeSoto.....	-11,864
Escambia.....	-10,828
Flagler.....	-39,253
Gadsden.....	-19,927
Gulf.....	-1,560
Hardee.....	-2,209
Hernando.....	-3,712
Hillsborough.....	-21,013
Jackson.....	-74,657
Jefferson.....	-2,821
Lake.....	-1,313
Leon.....	-42,155
Martin.....	-15,117
Miami-Dade.....	-82,419
Monroe.....	-3,828
Orange.....	-20,476
Osceola.....	-1,616
Palm Beach.....	-55,703
Pasco.....	-687
Pinellas.....	-27,419
Polk.....	-11,984
St. Johns.....	-4,999
Santa Rosa.....	-1,813
Sarasota.....	-32,074
Sumter.....	-636
Suwannee.....	-3,500
Taylor.....	-3,460
Union.....	-3,811
Wakulla.....	-1,683
Washington.....	-8,654

The reduced appropriation in Specific Appropriation 10 shall be allocated to community colleges as follows:

Central Florida Community College.....	-1,444
Daytona Beach Community College.....	-12,306
Florida Community College at Jacksonville.....	-10,640
Indian River Community College.....	-5,635
Pensacola Junior College.....	-1,560
St. Johns River Community College.....	-1,871
Santa Fe Community College.....	-3,067
Seminole Community College.....	-2,703
South Florida Community College.....	-10,206
Tallahassee Community College.....	-1,682

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	-133,847	
11A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	115,385	
12	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-20,779	
13	SPECIAL CATEGORIES INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND	-60,000	
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	-782,639	
	TOTAL ALL FUNDS		-782,639
BLIND SERVICES, DIVISION OF			
14	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-18,920	-1,850
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	-5,000	
16	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-50,000	-10,531
17	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-3,000	
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-76,920	-12,381
	TOTAL ALL FUNDS		-89,301
PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES			
18	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	-133,078	
19	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND	-287,500	
20	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	-484,873	
The reduced appropriation in Specific Appropriation 20 shall be allocated as follows:			
	Bethune-Cookman College.....	-249,397	
	Edward Waters College.....	-77,251	
	Florida Memorial University.....	-154,982	
	Library Resources.....	-3,243	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

21 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -379,298

The reduced appropriation in Specific Appropriation 21 shall be allocated as follows:

Cancer Research..... -79,015
 PhD Program in Biomedical Science..... -45,347
 College of Medicine..... -254,936

22 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND -45,598

The reduced appropriation in Specific Appropriation 22 shall be allocated as follows:

University of Miami..... -17,645
 Florida Institute of Technology..... -15,131
 Barry University..... -8,214
 Nova/Southeastern University..... -4,608

23 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -22,468

24 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND -1,900,000

25 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND -252,193

The reduced appropriation in Specific Appropriation 25 shall be allocated among all Nova Southeastern University health programs.

26 SPECIAL CATEGORIES
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND -57,117

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND -3,562,125

TOTAL ALL FUNDS -3,562,125

EARLY LEARNING

PREKINDERGARTEN EDUCATION

27 SPECIAL CATEGORIES
 TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS
 TO AGENCY FOR WORKFORCE INNOVATION
 FROM GENERAL REVENUE FUND -6,696,596

The reduced appropriation in Specific Appropriation 27 shall be initially allocated to the Early Learning Coalitions as follows:

Alachua..... -82,825
 Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson... -97,275
 Brevard..... -190,943
 Broward..... -672,612
 Charlotte, DeSoto, Highlands, Hardee..... -91,986
 Clay, Nassau, Baker, Bradford..... -120,023
 Columbia, Hamilton, Lafayette, Union, Suwannee..... -58,447
 Dade, Monroe..... -1,050,113
 Dixie, Gilchrist, Levy, Citrus, Sumter..... -85,833
 Duval..... -436,984
 Escambia..... -111,433
 Hendry, Glades, Collier, Lee..... -324,175
 Hillsborough..... -418,567
 Lake..... -96,628

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	-160,495
Manatee.....	-103,065
Marion.....	-91,785
Martin, Okeechobee, Indian River.....	-107,826
Okaloosa, Walton.....	-83,157
Orange.....	-470,754
Osceola.....	-122,465
Palm Beach.....	-400,853
Pasco, Hernando.....	-208,109
Pinellas.....	-302,115
Polk.....	-154,889
Putnam, St. Johns.....	-82,572
St. Lucie.....	-94,002
Santa Rosa.....	-34,462
Sarasota.....	-95,138
Seminole.....	-182,468
Volusia, Flagler.....	-164,597

28	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	-74,821

TOTAL: PREKINDERGARTEN EDUCATION	
FROM GENERAL REVENUE FUND	-6,771,417

TOTAL ALL FUNDS -6,771,417

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The revised third calculation of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year dated March, 2008, and filed with the Clerk of the House of Representatives, which includes the reductions in appropriations made in this Special Appropriations Act for the 2007-2008 fiscal year, is hereby incorporated by reference. The calculations are the basis for the appropriations made in the General Appropriations Act and the Special Appropriations Acts for the 2007-2008 fiscal year.

29	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM GENERAL REVENUE FUND	-170,997,689
	FROM PRINCIPAL STATE SCHOOL TRUST FUND	-3,311,334

The 2007-2008 third calculation of the Florida Education Finance Program dated December 19, 2007, and revised January 2, 2008, shall be further revised to include the adjustments provided in Specific Appropriations 2 and 29 through 32 and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated. The appropriation in Specific Appropriation 29 shall include the following adjustments:

-\$55.21 for the Base Student Allocation; -\$532,302 for the Sparsity Supplement; -\$1,026,677 for the Safe Schools Allocation, including an adjustment to the minimum district allocation of -\$998; -\$9,799,707 for Supplemental Academic Instruction; -\$1,555,775 for the Reading Allocation, including an adjustment to the minimum district allocation of -\$1,331; -\$15,086,340 for the ESE Guaranteed Allocation; and an adjustment for the DJJ Supplemental Allocation factor of -\$12.47. The Declining Enrollment Supplement shall be calculated based on 48.98 percent of the decline between prior year and current year unweighted FTE students.

30	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND	-47,216,526
	FROM PRINCIPAL STATE SCHOOL TRUST FUND	-1,931,712

From the reduced appropriation in Specific Appropriation 30, the class size reduction allocation factor shall be reduced in the amount of -\$13.09 for grades prekindergarten to grade 3; -\$12.50 for grades 4 to 8; and -\$12.53 for grades 9 to 12.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND -3,618,912

The reduced appropriation in Specific Appropriation 31 includes adjustments of -\$199,613 for Library Media Materials; -\$54,561 for Science Lab Materials and Supplies; and -\$61,279 for dual enrollment textbooks.

The reduced appropriation in Specific Appropriation 31 results in a reduction of the instructional materials growth factor in the amount of -\$4.98.

32 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT TRANSPORTATION
 FROM GENERAL REVENUE FUND -6,568,157

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND -228,401,284
 FROM TRUST FUNDS -5,243,046

TOTAL ALL FUNDS -233,644,330

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

33 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND -107,130

The reduced appropriation in Specific Appropriation 33 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils..... -10,000
 Sunlink Uniform Library Database..... -35,130
 Learning Through Listening..... -62,000

34 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM GENERAL REVENUE FUND -3,000,000
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -5,175,600

35 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND -2,780

36 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -740,010

37 SPECIAL CATEGORIES
 EDUCATION INNOVATION INITIATIVES
 FROM GENERAL REVENUE FUND -669,512
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -2,030,488

From the reduced appropriation in Specific Appropriation 37, -\$1,225,000 shall be allocated to the William Cecil Golden Professional Development Program.

38 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND -1,995,134

38A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 1,710,115

39 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND -4,369,772
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -120,602

The combined appropriations in Specific Appropriations 39 and 39A

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall be allocated as follows:

Best Buddies.....	-46,001
Take Stock in Children.....	-200,003
Project to Advance School Success (PASS).....	-56,801
Big Brothers, Big Sisters.....	-114,002
Learning for Life.....	-104,001
Girl Scouts of Florida.....	-32,000
Black Male Explorers.....	-24,000
Boys and Girls Clubs.....	-104,002
Governor's Mentoring Initiative.....	-24,624
YMCA State Alliance.....	-60,000

39A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - MENTORING/STUDENT	
ASSISTANCE INITIATIVES	
FROM GENERAL REVENUE FUND	3,724,940

40 SPECIAL CATEGORIES	
GRANTS AND AIDS - EDUCATION PARTNERSHIPS	
FROM GENERAL REVENUE FUND	-2,800,000
FROM PRINCIPAL STATE SCHOOL TRUST FUND	225,000

The combined appropriations in Specific Appropriations 40 and 40A shall be allocated as follows:

-\$220,000 for Category 1 and Category 2 programs that serve a minimum of 300 or more students (large programs), and

-\$90,000 for Category 1 and Category 2 programs that serve a minimum of 25 or more students (small programs).

40A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - EDUCATION PARTNERSHIPS	
FROM GENERAL REVENUE FUND	2,153,000

41 SPECIAL CATEGORIES	
INNOVATIVE READING PILOT PROGRAMS	
FROM GENERAL REVENUE FUND	-80,000

42 SPECIAL CATEGORIES	
KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL	
EDUCATION	
FROM GENERAL REVENUE FUND	-380,000

From the reduced appropriation in Specific Appropriation 42, the funds per student shall be reduced in the amount of -\$202.

43 SPECIAL CATEGORIES	
PLUS ONE PILOT PROGRAM FOR LOW PERFORMING	
SCHOOLS	
FROM PRINCIPAL STATE SCHOOL TRUST FUND	-29,390

The reduced appropriation in Specific Appropriation 43 shall be allocated as follows:

MIAMI-DADE COUNTY SCHOOL DISTRICT	
Nathan B. Young Elementary School.....	-6,444
DUVAL COUNTY SCHOOL DISTRICT	
Lake Forest Elementary School.....	-6,621
GADSDEN COUNTY SCHOOL DISTRICT	
George W. Munroe Elementary School.....	-10,535
ORANGE COUNTY SCHOOL DISTRICT	
Orange Center Elementary School.....	-5,790

44 SPECIAL CATEGORIES	
GRANTS AND AIDS - COLLEGE REACH OUT	
PROGRAM	
FROM GENERAL REVENUE FUND	-136,000

45 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITIES IN SCHOOLS	
FROM GENERAL REVENUE FUND	-1,010,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

45A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
 FROM GENERAL REVENUE FUND 960,000

46 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND -129,580

The reduced appropriation in Specific Appropriation 46 shall be allocated as follows:

University of Florida..... -25,334
 University of Miami..... -23,855
 Florida State University..... -23,782
 University of South Florida..... -24,866
 University of Florida Health Science Center at Jacksonville. -31,743

47 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND -45,138

48 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND -50,000

49 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND -300,725

The reduced appropriation in Specific Appropriation 49 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute. -52,744
 University of Florida (College of Medicine)..... -36,575
 University of Central Florida..... -45,167
 University of Miami (Department of Pediatrics)
 including -\$11,891 for activities in Broward County
 through Nova Southeastern University..... -57,169
 Florida Atlantic University..... -28,604
 University of Florida (Jacksonville)..... -38,115
 Florida State University (College of Communications)..... -42,351

50 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND -16,550

The reduced appropriation in Specific Appropriation 50 shall be allocated as follows:

Florida Association of District School Superintendents
 Training..... -12,000
 Principal of the Year..... -2,464
 Teacher of the Year..... -1,568
 School Related Personnel of the Year..... -518

51 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
 PREPAREDNESS
 FROM GENERAL REVENUE FUND -64,616

52 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND -336,030
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -40,000

The reduced appropriation in Specific Appropriation 52 shall be allocated as follows:

Instructional Materials Management..... -4,225
 State Science Fair..... -2,400
 Academic Tourney..... -6,000
 Arts for a Complete Education..... -8,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Holocaust Museum.....	-24,000	
Florida Council on Economic Education.....	-4,000	
Sunshine State Scholars Program.....	-6,000	
Holocaust Memorial Committee.....	-4,000	
Florida Autism Education Center of Excellence (TAP).....	-28,001	
Holocaust Reference/Research Library.....	-10,000	
Virtual Tutoring.....	-120,001	
Jobs for Florida's Graduates.....	-60,001	
Junior Achievement Academy.....	-12,000	
Drug Free Youth in Town Community Service.....	-14,000	
Zo's Summer Groove After School Program.....	-4,000	
Distance Learning Math/Science National Flight Academy.....	-20,001	
Magnolia Education Tutoring Low Income Students.....	-2,000	
Southwest Florida Holocaust Teacher Training.....	-3,000	
SOS + Project (Signs of Suicide).....	-8,000	
FCAT Computer Accommodations for Disabled Students Pilot Project.....	-20,001	
YES! of America.....	-2,000	
Florida Hispanic Legislative Foundation Scholarship Fund....	-400	
Family Cafe.....	-4,000	
Heartland Education Consortium - Redefining the Rural High School Project.....	-6,000	
FHSAA Steroid Testing.....	-4,000	
53 SPECIAL CATEGORIES		
GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	-105,744	
54 SPECIAL CATEGORIES		
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND	-850,000	
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	-7,900,656	
FROM TRUST FUNDS		-7,911,090
TOTAL ALL FUNDS		-15,811,746
PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
55 SPECIAL CATEGORIES		
CAPITOL TECHNICAL CENTER		
FROM GENERAL REVENUE FUND	-28,118	
56 SPECIAL CATEGORIES		
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
FROM GENERAL REVENUE FUND	-194,574	
The reduced appropriation in Specific Appropriation 56 shall be allocated as follows:		
Web-Based Instructional Program - NEFEC.....	-60,001	
On-line Support for Sunshine State Standards/FCAT Explorer..	-84,001	
WPPB-TV BECON Educational Programming.....	-12,000	
Statewide Licensing of Video Instructional Programming.....	-8,572	
Governor's School for Space Science and Technology Planning.	-20,000	
Florida Digital Repository (Orange Grove).....	-10,000	
57 SPECIAL CATEGORIES		
FEDERAL EQUIPMENT MATCHING GRANT		
FROM GENERAL REVENUE FUND	-12,423	
58 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK		
FROM GENERAL REVENUE FUND	-2,000,000	
FROM FEDERAL GRANTS TRUST FUND		2,000,000
Funds in Specific Appropriation 58, from the Federal Grants Trust Fund resulting from the successful appeal of the 2003-2004 E-rate application denial, shall be allocated as provided in Specific Appropriation 119 of Chapter 2007-72, Laws of Florida.		
59 SPECIAL CATEGORIES		
GRANTS AND AIDS - PUBLIC BROADCASTING		
FROM GENERAL REVENUE FUND	-464,034	
The reduced appropriation in Specific Appropriation 59 shall be		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	-26,866
Florida Channel Closed Captioning.....	-18,406
Florida Channel Year Round Coverage.....	-70,560
Public Television and Radio Stations.....	-348,202

Allocations for Public Television and Radio Stations, as provided in Specific Appropriation 120, Chapter 2007-72, Laws of Florida, shall be reduced proportionally.

60 SPECIAL CATEGORIES	
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT	
INFORMATION SYSTEMS	
FROM GENERAL REVENUE FUND	-7,600

61 SPECIAL CATEGORIES	
GRANTS AND AIDS - RADIO READING SERVICES	
FOR THE BLIND	
FROM GENERAL REVENUE FUND	-16,317

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	-2,723,066	
FROM TRUST FUNDS		2,000,000

TOTAL ALL FUNDS	-723,066
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PROGRAM: WORKFORCE EDUCATION

62 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	-124,632

The reduced appropriation in Specific Appropriation 62 for Performance Based Incentives shall be allocated to school districts as follows:

Alachua.....	-634
Baker.....	-72
Bay.....	-1,259
Bradford.....	-400
Brevard.....	-1,512
Broward.....	-17,957
Calhoun.....	-45
Charlotte.....	-1,406
Citrus.....	-1,330
Clay.....	-829
Collier.....	-2,218
Columbia.....	-285
Miami-Dade.....	-23,917
DeSoto.....	-248
Dixie.....	-73
Escambia.....	-1,880
Flagler.....	-737
Franklin.....	-7
Gadsden.....	-208
Gulf.....	-17
Hamilton.....	-42
Hardee.....	-43
Hendry.....	-176
Hernando.....	-475
Hillsborough.....	-10,990
Indian River.....	-556
Jackson.....	-132
Jefferson.....	-29
Lafayette.....	-25
Lake.....	-2,123
Lee.....	-3,613
Leon.....	-2,086
Liberty.....	-60
Manatee.....	-2,932
Marion.....	-2,044
Martin.....	-988
Monroe.....	-201
Nassau.....	-161
Okaloosa.....	-408
Orange.....	-10,425

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Osceola.....	-1,861
Palm Beach.....	-7,453
Pasco.....	-1,943
Pinellas.....	-9,007
Polk.....	-3,202
Putnam.....	-297
St. Johns.....	-2,217
Santa Rosa.....	-706
Sarasota.....	-2,689
Sumter.....	-102
Suwannee.....	-586
Taylor.....	-613
Union.....	-51
Wakulla.....	-118
Walton.....	-134
Washington.....	-1,110

63 AID TO LOCAL GOVERNMENTS		
CRITICAL JOBS INITIATIVE		
FROM GENERAL REVENUE FUND	-144,563	
FROM PRINCIPAL STATE SCHOOL TRUST FUND		-224,437

From the reduced appropriation in Specific Appropriation 63, the Department of Education shall reduce the funds allocated for grants management by a minimum of four percent, and the remaining reduction shall be prorated among grant recipients in the same proportion as each recipient's share of the original grant awards.

64 AID TO LOCAL GOVERNMENTS		
WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND	-7,713,878	

The reduced appropriation in Specific Appropriation 64 shall be allocated as follows:

Alachua.....	-27,005
Baker.....	-3,692
Bay.....	-67,619
Bradford.....	-18,551
Brevard.....	-59,214
Broward.....	-1,333,724
Calhoun.....	-3,511
Charlotte.....	-56,616
Citrus.....	-54,071
Clay.....	-19,116
Collier.....	-138,931
Columbia.....	-6,514
Miami-Dade.....	-1,933,941
DeSoto.....	-17,541
Dixie.....	-1,318
Escambia.....	-100,885
Flagler.....	-51,134
Franklin.....	-1,126
Gadsden.....	-13,448
Gilchrist.....	-65
Glades.....	-143
Gulf.....	-3,259
Hamilton.....	-1,503
Hardee.....	-5,685
Hendry.....	-8,203
Hernando.....	-10,117
Hillsborough.....	-642,783
Indian River.....	-18,293
Jackson.....	-10,533
Jefferson.....	-3,698
Lafayette.....	-900
Lake.....	-90,416
Lee.....	-209,179
Leon.....	-114,644
Liberty.....	-629
Manatee.....	-134,540
Marion.....	-62,053
Martin.....	-45,286
Monroe.....	-16,447
Nassau.....	-3,663
Okaloosa.....	-48,053
Orange.....	-670,132
Osceola.....	-92,118

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Palm Beach.....	-311,986
Pasco.....	-70,164
Pinellas.....	-514,766
Polk.....	-218,820
Putnam.....	-9,173
St. Johns.....	-120,577
Santa Rosa.....	-34,997
Sarasota.....	-201,873
Sumter.....	-5,330
Suwannee.....	-19,959
Taylor.....	-28,144
Union.....	-3,285
Wakulla.....	-5,548
Walton.....	-2,827
Washington.....	-65,589
Washington Special.....	-541

65 SPECIAL CATEGORIES		
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING		
FROM GENERAL REVENUE FUND	-430,000	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		-160,000

The reduced appropriation in Specific Appropriation 65 shall be allocated to the purchase of the bank of assessments for the Ready to Work Program.

66 SPECIAL CATEGORIES		
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS		
FROM GENERAL REVENUE FUND	-20,000	

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	-8,433,073	
FROM TRUST FUNDS		-384,437

TOTAL ALL FUNDS -8,817,510

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

67 AID TO LOCAL GOVERNMENTS		
PERFORMANCE BASED INCENTIVES		
FROM GENERAL REVENUE FUND	-307,590	

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

Brevard Community College.....	-11,048
Broward Community College.....	-23,062
Central Florida Community College.....	-5,348
Chipola College.....	-2,497
Daytona Beach Community College.....	-13,942
Edison College.....	-7,357
Florida Community College at Jacksonville.....	-22,291
Florida Keys Community College.....	-1,325
Gulf Coast Community College.....	-5,291
Hillsborough Community College.....	-14,984
Indian River Community College.....	-12,597
Lake City Community College.....	-3,303
Lake-Sumter Community College.....	-2,766
Manatee Community College.....	-6,875
Miami-Dade College.....	-49,305
North Florida Community College.....	-1,686
Okaloosa-Walton College.....	-5,461
Palm Beach Community College.....	-16,644
Pasco-Hernando Community College.....	-5,769
Pensacola Junior College.....	-10,641
Polk Community College.....	-5,556
St. Johns River Community College.....	-4,352
St. Petersburg College.....	-17,120
Santa Fe Community College.....	-11,180
Seminole Community College.....	-11,508
South Florida Community College.....	-3,511
Tallahassee Community College.....	-9,735
Valencia Community College.....	-22,436

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

68 AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM GENERAL REVENUE FUND -800,000

From the reduced appropriation in Specific Appropriation 68, the Department of Education shall reduce the funds allocated for grants management by a minimum of four percent, and the remaining reduction shall be prorated among grant recipients in the same proportion as each recipient's share of the original grant awards.

69 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND -14,449,214

The reduced appropriation in Specific Appropriation 69 shall be allocated as follows:

Brevard Community College.....	-523,764
Broward Community College.....	-1,071,730
Central Florida Community College.....	-262,868
Chipola College.....	-119,071
Daytona Beach Community College.....	-619,648
Edison College.....	-344,789
Florida Community College at Jacksonville.....	-1,037,096
Florida Keys Community College.....	-71,947
Gulf Coast Community College.....	-252,840
Hillsborough Community College.....	-712,539
Indian River Community College.....	-558,959
Lake City Community College.....	-161,130
Lake-Sumter Community College.....	-140,077
Manatee Community College.....	-315,779
Miami-Dade College.....	-2,395,080
North Florida Community College.....	-80,734
Okaloosa-Walton College.....	-239,289
Palm Beach Community College.....	-761,844
Pasco-Hernando Community College.....	-255,078
Pensacola Junior College.....	-448,377
Polk Community College.....	-263,104
St. Johns River Community College.....	-213,859
St. Petersburg College.....	-831,004
Santa Fe Community College.....	-523,772
Seminole Community College.....	-484,411
South Florida Community College.....	-181,712
Tallahassee Community College.....	-452,329
Valencia Community College.....	-962,597
College Center for Library Automation.....	-163,787

Each community college board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

70 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND -155,514

The reduced appropriation in Specific Appropriation 70 shall be allocated as follows:

Chipola College.....	-10,019
Daytona Beach Community College.....	-7,906
Edison College.....	-1,757
Florida Community College at Jacksonville.....	-703
Indian River Community College.....	-6,559
Miami-Dade College.....	-18,820
Okaloosa-Walton College.....	-7,152
St. Petersburg College.....	-102,598

71 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND -20,994

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

72	SPECIAL CATEGORIES GRANTS AND AIDS - DISTANCE LEARNING FROM GENERAL REVENUE FUND	-11,556	
73	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS FROM GENERAL REVENUE FUND	-115,600	
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM GENERAL REVENUE FUND	-15,860,468	
	TOTAL ALL FUNDS		-15,860,468
STATE BOARD OF EDUCATION			
	APPROVED SALARY RATE	-362,498	
74	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-10.00 -625,188	
75	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-23,094	
76	EXPENSES FROM GENERAL REVENUE FUND	-278,972	
77	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-102,153	
78	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-2,446,950	305,325
79	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-98,544	
80	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	-982,708	
80A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	513,308	
81	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	-1,847	
82	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-360,000	
82A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,298	
83	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND	-36,924	
84	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	-285,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

85	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	-138,934	
TOTAL:	STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND	-4,863,708	
	FROM TRUST FUNDS		305,325
	TOTAL POSITIONS	-10.00	
	TOTAL ALL FUNDS		-4,558,383

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

86	AID TO LOCAL GOVERNMENTS CENTERS OF EXCELLENCE FROM GENERAL REVENUE FUND	-3,960,000
87	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	-160,000
88	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	-402,834
89	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND	-31,941,513

The reduced appropriation in Specific Appropriation 89 shall be allocated as follows:

University of Florida.....	-6,304,830
Florida State University.....	-4,956,559
Florida A&M University.....	-1,870,870
University of South Florida.....	-3,803,602
University of South Florida, St. Petersburg.....	-471,902
University of South Florida, Sarasota/Manatee.....	-243,739
Florida Atlantic University.....	-2,869,686
University of West Florida.....	-1,125,863
University of Central Florida.....	-4,324,970
Florida International University.....	-3,481,871
University of North Florida.....	-1,348,796
Florida Gulf Coast University.....	-842,530
New College of Florida.....	-296,295

Each university board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the university by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

90	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	-2,184,240
91	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND	-1,044,963
92	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND	-1,546,599

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

93	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-699,451	
94	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-178,886	
95	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-207,932	
96	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	-61,690	
97	SPECIAL CATEGORIES STATE UNIVERSITY RESEARCH COMMERCIALIZATION ASSISTANCE GRANT PROGRAM FROM GENERAL REVENUE FUND	-80,000	
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND	-42,468,108	
	TOTAL ALL FUNDS		-42,468,108

BOARD OF GOVERNORS

	APPROVED SALARY RATE	-138,636	
98	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-5.00 -185,743	
99	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,835	
100	EXPENSES FROM GENERAL REVENUE FUND	-33,652	
101	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-8,176	
102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-47,600	
The reduced appropriation in Specific Appropriation 102 includes a reduction of -\$42,800 for the comprehensive review of the financial operations of Florida A&M University and a reduction of -\$4,800 for other contracted services.			
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND	-277,006	
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-277,006
	TOTAL OF SECTION 2 POSITIONS	-15.00	
	FROM GENERAL REVENUE FUND	-322,120,470	
	FROM TRUST FUNDS		-11,245,629
	TOTAL ALL FUNDS		-333,366,099

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

103 EXPENSES
FROM GENERAL REVENUE FUND -245,398

PROGRAM: HEALTH CARE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

104 EXPENSES
FROM GENERAL REVENUE FUND -126,836
FROM ADMINISTRATIVE TRUST FUND -126,836

105 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND -725,254
FROM ADMINISTRATIVE TRUST FUND -725,254

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND -852,090
FROM TRUST FUNDS -852,090

TOTAL ALL FUNDS -1,704,180

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

106 EXPENSES
FROM GENERAL REVENUE FUND -106,448

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

107 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -354,444
FROM OPERATIONS AND MAINTENANCE TRUST
FUND -4,599

108 EXPENSES
FROM GENERAL REVENUE FUND -41,953
FROM OPERATIONS AND MAINTENANCE TRUST
FUND -41,953

109 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY
SUPPORTS
FROM GENERAL REVENUE FUND -20,000

110 SPECIAL CATEGORIES
START-UP FUNDS/GROUP HOMES
FROM GENERAL REVENUE FUND -2,919

SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	-419,316	
FROM TRUST FUNDS		-46,552
 TOTAL ALL FUNDS		-465,868

PROGRAM MANAGEMENT AND COMPLIANCE

111 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-201,189	
112 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-2,166	
113 EXPENSES		
FROM GENERAL REVENUE FUND	-24,078	
114 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-3,774	
115 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
SERVICES		
FROM GENERAL REVENUE FUND	-13,000	
116 SPECIAL CATEGORIES		
HOME AND COMMUNITY SERVICES ADMINISTRATION		
FROM GENERAL REVENUE FUND	-79,136	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		-79,136
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	-323,343	
FROM TRUST FUNDS		-79,136
 TOTAL ALL FUNDS		-402,479

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

117 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-293,908	
FROM ADMINISTRATIVE TRUST FUND		-21,746
118 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-2,761	
119 EXPENSES		
FROM GENERAL REVENUE FUND	-36,313	
FROM ADMINISTRATIVE TRUST FUND		-2,864
120 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-1,684	
FROM ADMINISTRATIVE TRUST FUND		-63
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-334,666	
FROM TRUST FUNDS		-24,673
 TOTAL ALL FUNDS		-359,339

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

121 SALARIES AND BENEFITS		
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SECTION 3 - HUMAN SERVICES

	FROM WORKING CAPITAL TRUST FUND		-250,476
122	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		-11,286
123	EXPENSES FROM WORKING CAPITAL TRUST FUND		-64,360
124	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		-1,029
125	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND		-2,780,639
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		-3,107,790
	TOTAL ALL FUNDS		-3,107,790

ASSISTANT SECRETARY FOR ADMINISTRATION

126	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-593,997	
	FROM WELFARE TRANSITION TRUST FUND		-3,319
127	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-16,327	
	FROM ADMINISTRATIVE TRUST FUND		-1,729
128	EXPENSES FROM GENERAL REVENUE FUND	-106,476	
	FROM ADMINISTRATIVE TRUST FUND		-3,131
129	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,119	
130	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-26,285	
131	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND	-2,901,387	
	FROM ADMINISTRATIVE TRUST FUND		-163,337
	FROM WELFARE TRANSITION TRUST FUND		-29,881
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-13,185
TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION			
	FROM GENERAL REVENUE FUND	-3,645,591	
	FROM TRUST FUNDS		-214,582
	TOTAL ALL FUNDS		-3,860,173

DISTRICT ADMINISTRATION

132	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-620,178	
	FROM ADMINISTRATIVE TRUST FUND		-1,012,626
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-9,707
133	EXPENSES FROM GENERAL REVENUE FUND	-130,978	
	FROM ADMINISTRATIVE TRUST FUND		-41,762
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-3,258
134	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		-4,134

SECTION 3 - HUMAN SERVICES

135	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-12,182	
	FROM ADMINISTRATIVE TRUST FUND		-10,045
TOTAL: DISTRICT ADMINISTRATION			
	FROM GENERAL REVENUE FUND	-763,338	
	FROM TRUST FUNDS		-1,081,532
	TOTAL ALL FUNDS		-1,844,870

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

ADULT PROTECTION

136	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-5,015	
CHILD PROTECTION AND PERMANENCY			
137	SALARIES AND BENEFITS FROM WELFARE TRANSITION TRUST FUND		-948,234
138	OTHER PERSONAL SERVICES FROM WELFARE TRANSITION TRUST FUND		-11,859
139	EXPENSES FROM WELFARE TRANSITION TRUST FUND		-165,539
140	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WELFARE TRANSITION TRUST FUND		-17,415
TOTAL: CHILD PROTECTION AND PERMANENCY			
	FROM TRUST FUNDS		-1,143,047
	TOTAL ALL FUNDS		-1,143,047

PROGRAM MANAGEMENT AND COMPLIANCE

141	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-562,520	
	FROM WELFARE TRANSITION TRUST FUND		-146,672
142	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-17,433	
143	EXPENSES FROM GENERAL REVENUE FUND	-167,402	
	FROM WELFARE TRANSITION TRUST FUND		-45,731
144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-43,344	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	-790,699	
	FROM TRUST FUNDS		-192,403
	TOTAL ALL FUNDS		-983,102

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

145	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-39,031	
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SECTION 3 - HUMAN SERVICES

146	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,272	
147	EXPENSES FROM GENERAL REVENUE FUND	-11,083	
148	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,850	
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM			
	FROM GENERAL REVENUE FUND	-55,236	
TOTAL ALL FUNDS			-55,236

ADULT COMMUNITY MENTAL HEALTH SERVICES

149	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-53,422	
	FROM WELFARE TRANSITION TRUST FUND		-10,780
150	EXPENSES FROM GENERAL REVENUE FUND	-1,692	
	FROM WELFARE TRANSITION TRUST FUND		-2,629
TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	-55,114	
	FROM TRUST FUNDS		-13,409
TOTAL ALL FUNDS			-68,523

CHILDREN'S MENTAL HEALTH SERVICES

151	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-37,274	
152	EXPENSES FROM GENERAL REVENUE FUND	-1,020	
TOTAL: CHILDREN'S MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	-38,294	
TOTAL ALL FUNDS			-38,294

PROGRAM MANAGEMENT AND COMPLIANCE

153	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-245,997	
154	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,870	
155	EXPENSES FROM GENERAL REVENUE FUND	-36,990	
156	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,539	
157	SPECIAL CATEGORIES FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION FROM GENERAL REVENUE FUND	-10,000	

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-299,396	
TOTAL ALL FUNDS		-299,396

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

158 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-99,220	

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

159 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-15,037	

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

160 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-15,515	

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

161 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-687,806	
FROM FEDERAL GRANTS TRUST FUND		-582,186
FROM WELFARE TRANSITION TRUST FUND		-76,116
162 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-6,025	
FROM FEDERAL GRANTS TRUST FUND		-4,002
163 EXPENSES		
FROM GENERAL REVENUE FUND	-132,384	
FROM FEDERAL GRANTS TRUST FUND		-114,437
FROM WELFARE TRANSITION TRUST FUND		-10,962

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-826,215	
FROM TRUST FUNDS		-787,703
TOTAL ALL FUNDS		-1,613,918

FRAUD PREVENTION AND BENEFIT RECOVERY

164 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-83,232	
165 EXPENSES		
FROM GENERAL REVENUE FUND	-20,459	

TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY

FROM GENERAL REVENUE FUND	-103,691	
TOTAL ALL FUNDS		-103,691

REFUGEES

166 SPECIAL CATEGORIES		
GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
FROM GENERAL REVENUE FUND	-18,144	

SECTION 3 - HUMAN SERVICES

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDER PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

167	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-83,741	
168	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,765	
169	EXPENSES FROM GENERAL REVENUE FUND	-11,948	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-100,454	
	TOTAL ALL FUNDS		-100,454

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

170	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-33,022	
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PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

171	EXPENSES FROM WELFARE TRANSITION TRUST FUND		-30,000
172	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	-175,441	
173	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM WELFARE TRANSITION TRUST FUND		-82,865
174	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-9,360	
175	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND	-115,002	-90,001
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-299,803	-202,866
	TOTAL ALL FUNDS		-502,669

INFECTIOUS DISEASE CONTROL

176	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	-461,178	
177	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-39,347	

SECTION 3 - HUMAN SERVICES

TOTAL: INFECTIOUS DISEASE CONTROL		
FROM GENERAL REVENUE FUND	-500,525	
TOTAL ALL FUNDS		-500,525

ENVIRONMENTAL HEALTH SERVICES

178 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	-141,462	
179 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-18,685	
TOTAL: ENVIRONMENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	-160,147	
TOTAL ALL FUNDS		-160,147

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

180 SALARIES AND BENEFITS		
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		-8,283,245
181 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH		
INITIATIVES		
FROM GENERAL REVENUE FUND	-200,000	
182 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	-8,400,000	
FROM TOBACCO SETTLEMENT TRUST FUND		-80,001
183 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-123,626	
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	-8,723,626	
FROM TRUST FUNDS		-8,363,246
TOTAL ALL FUNDS		-17,086,872

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

184 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-1,560	
185 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-7,200	
186 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-18,800	
187 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-20,000	
188 SPECIAL CATEGORIES		
DRUGS, VACCINES AND OTHER BIOLOGICALS		
FROM GENERAL REVENUE FUND	-567,497	
189 SPECIAL CATEGORIES		
GRANTS AND AIDS - TRAUMA CARE		
FROM TOBACCO SETTLEMENT TRUST FUND		-1,000,000

SECTION 3 - HUMAN SERVICES

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -615,057
 FROM TRUST FUNDS -1,000,000

TOTAL ALL FUNDS -1,615,057

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

190 SPECIAL CATEGORIES
 GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
 AND INTERVENTION SERVICES/PART C
 FROM WELFARE TRANSITION TRUST FUND -152,002

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

191 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND -3,047

192 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,192

193 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -84,418

194 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPINAL CORD RESEARCH
 FROM GENERAL REVENUE FUND -28,000

TOTAL: COMMUNITY HEALTH RESOURCES
 FROM GENERAL REVENUE FUND -116,657

TOTAL ALL FUNDS -116,657

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

195 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND -60,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

196 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -5,189

VETERANS' BENEFITS AND ASSISTANCE

197 EXPENSES
 FROM GENERAL REVENUE FUND -11,679

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND -19,577,925

FROM TRUST FUNDS -17,321,031

TOTAL ALL FUNDS -36,898,956

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

198	EXPENSES		
	FROM GENERAL REVENUE FUND	-38,875	
199	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,941	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	-40,816	
	TOTAL ALL FUNDS		-40,816

EXECUTIVE DIRECTION AND SUPPORT SERVICES

200	EXPENSES		
	FROM GENERAL REVENUE FUND	-105,817	
201	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-315	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-106,132	
	TOTAL ALL FUNDS		-106,132

INFORMATION TECHNOLOGY

202	EXPENSES		
	FROM GENERAL REVENUE FUND	-19,129	
203	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-1,415	
204	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-60,016	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-80,560	
	TOTAL ALL FUNDS		-80,560

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

205	EXPENSES		
	FROM GENERAL REVENUE FUND	-1,092,880	
206	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-35,317	
207	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-53,957	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

208	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-51,066	
209	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-209,588	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	-1,442,808	
	TOTAL ALL FUNDS		-1,442,808

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

210	EXPENSES FROM GENERAL REVENUE FUND	-105,925	
211	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-26,104	
212	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-36,289	
213	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-13,210	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	-181,528	
	TOTAL ALL FUNDS		-181,528

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

214	EXPENSES FROM GENERAL REVENUE FUND	-52,883	
215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,236	
216	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-37,027	
217	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-5,991	
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	-97,137	
	TOTAL ALL FUNDS		-97,137

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

218	EXPENSES FROM GENERAL REVENUE FUND	-166,091	
219	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-5,403	
220	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-73,581	
221	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-58,622	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

222	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-54,345	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND	-358,042	
	TOTAL ALL FUNDS		-358,042

RECEPTION CENTER OPERATIONS

223	EXPENSES FROM GENERAL REVENUE FUND	-167,222	
224	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-3,637	
225	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-27,120	
226	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-24,522	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND	-222,501	
	TOTAL ALL FUNDS		-222,501

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

227	EXPENSES FROM GENERAL REVENUE FUND	-22,695	
228	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-330,460	
229	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-7,765	
230	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-10,398	
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND	-371,318	
	TOTAL ALL FUNDS		-371,318

OFFENDER MANAGEMENT AND CONTROL

231	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-13,950	
232	EXPENSES FROM GENERAL REVENUE FUND	-103,178	
233	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,337	
234	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,321	
235	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-2,341	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND	-122,127	
TOTAL ALL FUNDS		-122,127

EXECUTIVE DIRECTION AND SUPPORT SERVICES

236 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-13,592	
237 EXPENSES		
FROM GENERAL REVENUE FUND	-22,014	
238 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-9,957	
239 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-54,566	
240 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	-3,453	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-103,582	
TOTAL ALL FUNDS		-103,582

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

241 EXPENSES		
FROM GENERAL REVENUE FUND	-2,380,148	
242 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-7,090	
243 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-73,579	
244 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-200,717	
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND	-2,661,534	
TOTAL ALL FUNDS		-2,661,534

INFORMATION TECHNOLOGY

245 EXPENSES		
FROM GENERAL REVENUE FUND	-53,394	
246 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-7,534	
247 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-175,900	
248 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	-29,828	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	-266,656	
TOTAL ALL FUNDS		-266,656
PROGRAM: COMMUNITY CORRECTIONS		
PROBATION SUPERVISION		
249 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-1,769	
250 EXPENSES		
FROM GENERAL REVENUE FUND	-496,774	
251 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-11,781	
252 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-3,363	
253 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	-10,418	
TOTAL: PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	-524,105	
TOTAL ALL FUNDS		-524,105
DRUG OFFENDER PROBATION SUPERVISION		
254 EXPENSES		
FROM GENERAL REVENUE FUND	-46,246	
255 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	-1,993	
TOTAL: DRUG OFFENDER PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	-48,239	
TOTAL ALL FUNDS		-48,239
PRE TRIAL INTERVENTION SUPERVISION		
256 EXPENSES		
FROM GENERAL REVENUE FUND	-11,475	
COMMUNITY CONTROL SUPERVISION		
257 EXPENSES		
FROM GENERAL REVENUE FUND	-72,165	
258 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	-4,175	
259 SPECIAL CATEGORIES		
ELECTRONIC MONITORING		
FROM GENERAL REVENUE FUND	-227,326	
TOTAL: COMMUNITY CONTROL SUPERVISION		
FROM GENERAL REVENUE FUND	-303,666	
TOTAL ALL FUNDS		-303,666
POST PRISON RELEASE SUPERVISION		
260 EXPENSES		
FROM GENERAL REVENUE FUND	-59,715	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

261	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-4,380	
262	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND	-81,201	
263	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-2,363	
TOTAL:	POST PRISON RELEASE SUPERVISION FROM GENERAL REVENUE FUND	-147,659	
	TOTAL ALL FUNDS		-147,659

OFFENDER MANAGEMENT AND CONTROL

264	EXPENSES FROM GENERAL REVENUE FUND	-4,208	
265	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,053	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	-5,261	
	TOTAL ALL FUNDS		-5,261

INFORMATION TECHNOLOGY

266	EXPENSES FROM GENERAL REVENUE FUND	-94,093	
267	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-12,314	
268	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-12,730	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-119,137	
	TOTAL ALL FUNDS		-119,137

COMMUNITY FACILITY OPERATIONS

269	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-117,577	
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PROGRAM: EDUCATION AND PROGRAMS

BASIC EDUCATION SKILLS

270	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-28,590	
271	EXPENSES FROM GENERAL REVENUE FUND	-126,344	
272	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-11,072	
273	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,594	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

274	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-5,600	
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND	-174,200	
	TOTAL ALL FUNDS		-174,200

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

275	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-212,436	
276	EXPENSES FROM GENERAL REVENUE FUND	-25,235	
277	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-901	
278	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND	-4,000	
279	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-7,760	
280	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND	-74	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-250,406	
	TOTAL ALL FUNDS		-250,406

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

281	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,174,308	
282	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-50,344	
283	EXPENSES FROM GENERAL REVENUE FUND	-68,227	
284	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-3,600	
285	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	-37,987	
286	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-77,779	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND	-1,412,245	
	TOTAL ALL FUNDS		-1,412,245

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

287	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-505,694
288	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,283
289	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-36,608
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-543,585

TOTAL ALL FUNDS -543,585

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

290	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-309,376
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PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

291	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-167,713
292	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-9,691

TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-177,404
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TOTAL ALL FUNDS -177,404

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

293	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-832,438
294	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-5,900
295	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-14,109

TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-852,447
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TOTAL ALL FUNDS -852,447

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

296	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-557,434
297	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-24,364

TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-581,798
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TOTAL ALL FUNDS -581,798

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

298	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,052,721
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

299	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,665
300	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-23,633
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-1,080,019
	TOTAL ALL FUNDS	-1,080,019
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
301	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-554,038
302	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,657
303	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-28,186
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-583,881
	TOTAL ALL FUNDS	-583,881
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
304	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-332,965
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
305	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-686,317
306	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-16,314
307	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-153,409
308	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-1,117
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-857,157
	TOTAL ALL FUNDS	-857,157
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
309	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-503,702
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
310	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,823,178
311	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,638
312	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-25,365

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-1,850,181	
TOTAL ALL FUNDS		-1,850,181
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
313 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-452,094	
314 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-18,574	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-470,668	
TOTAL ALL FUNDS		-470,668
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
315 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-854,317	
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
316 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-302,759	
317 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-7,071	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-309,830	
TOTAL ALL FUNDS		-309,830
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
318 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-500,000	
319 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-3,137	
320 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-327,141	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-830,278	
TOTAL ALL FUNDS		-830,278
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
321 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-155,856	
322 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-6,254	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-162,110	
TOTAL ALL FUNDS		-162,110
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
323 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,242,162	
324 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,852	
325 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-45,108	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-1,292,122	
TOTAL ALL FUNDS		-1,292,122
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
326 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-604,098	
327 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-10,000	
328 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-100,000	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-714,098	
TOTAL ALL FUNDS		-714,098
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
329 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-369,119	
330 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-17,744	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-386,863	
TOTAL ALL FUNDS		-386,863
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
331 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-687,782	
PUBLIC DEFENDERS		
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
332 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-301,283	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

333	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-2,456	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-303,739	
	TOTAL ALL FUNDS		-303,739
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
334	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-130,853	
335	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-82,830	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-213,683	
	TOTAL ALL FUNDS		-213,683
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
336	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-97,716	
337	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-2,087	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-99,803	
	TOTAL ALL FUNDS		-99,803
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
338	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-401,908	
339	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-10,971	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-412,879	
	TOTAL ALL FUNDS		-412,879
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
340	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-252,304	
341	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-800	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-253,104	
	TOTAL ALL FUNDS		-253,104

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

342	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-551,636
343	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,315
344	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-10,720
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-565,671

TOTAL ALL FUNDS -565,671

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

345	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-293,459
346	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-5,389
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-298,848

TOTAL ALL FUNDS -298,848

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

347	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-197,492
348	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-2,375
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-199,867

TOTAL ALL FUNDS -199,867

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

349	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-396,087
350	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-8,157
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-404,244

TOTAL ALL FUNDS -404,244

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

351	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-276,943
352	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-5,612

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -282,555

TOTAL ALL FUNDS -282,555

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

353 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,033,578

354 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,116

355 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -3,836

356 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -26,948

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -1,065,478

TOTAL ALL FUNDS -1,065,478

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

357 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,548

358 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -18,614

359 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -213,440

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -233,602

TOTAL ALL FUNDS -233,602

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

360 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -292,703

361 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,958

362 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -232,138

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -526,799

TOTAL ALL FUNDS -526,799

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

363 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -157,011

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

364	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-4,589
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-161,600
	TOTAL ALL FUNDS	-161,600
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
365	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-374,069
366	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-50,000
367	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-50,000
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-474,069
	TOTAL ALL FUNDS	-474,069
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
368	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-110,756
369	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-1,514
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-112,270
	TOTAL ALL FUNDS	-112,270
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
370	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-300,000
371	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,470
372	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-298,864
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-602,334
	TOTAL ALL FUNDS	-602,334
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
373	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-249,008
374	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-27,922

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-276,930
	TOTAL ALL FUNDS	-276,930
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
375	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-186,024
376	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-23,273
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-209,297
	TOTAL ALL FUNDS	-209,297
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
377	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-292,544
378	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-6,046
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-298,590
	TOTAL ALL FUNDS	-298,590
PUBLIC DEFENDERS APPELLATE DIVISION		
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT		
379	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-95,544
380	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-5,669
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-101,213
	TOTAL ALL FUNDS	-101,213
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT		
381	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-91,851
382	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-5,087

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -96,938

TOTAL ALL FUNDS -96,938

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

383 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -133,085

384 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -30,033

385 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -6,245

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -169,363

TOTAL ALL FUNDS -169,363

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

386 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -81,677

387 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -3,547

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -85,224

TOTAL ALL FUNDS -85,224

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

388 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -90,540

389 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -40,001

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -130,541

TOTAL ALL FUNDS -130,541

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

390 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -19,732

391 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -5,920

392 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -70,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

393	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-73,938	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	-169,590	
	TOTAL ALL FUNDS		-169,590

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
REPRESENTATION TO DEATH-ROW INMATES

394	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-6,476	
395	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-12,952	
396	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	-25,903	
397	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-23,166	
398	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-71,366	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	-139,863	
	TOTAL ALL FUNDS		-139,863

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

399	EXPENSES FROM GENERAL REVENUE FUND	-5,260	
400	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-58,490	
401	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-458,039	
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND	-521,789	
	TOTAL ALL FUNDS		-521,789

JUVENILE PROBATION

402	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-42,621	
403	EXPENSES FROM GENERAL REVENUE FUND	-371,881	
404	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-3,144	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

405	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	-368,010	
406	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-38,401	
407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-32,985	
408	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-452,506	
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND	-1,309,548	
	TOTAL ALL FUNDS		-1,309,548

NON-RESIDENTIAL DELINQUENCY REHABILITATION

409	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-8,000	
410	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-185,502	
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND	-193,502	
	TOTAL ALL FUNDS		-193,502

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

411	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-28,579	
412	EXPENSES FROM GENERAL REVENUE FUND	-121,697	
413	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,642	
414	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-18,000	
415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-13,037	
416	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-10,468	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-193,423	
	TOTAL ALL FUNDS		-193,423

INFORMATION TECHNOLOGY

417	EXPENSES FROM GENERAL REVENUE FUND	-88,186	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

418	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-4,993	
419	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-31,014	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-124,193	
	TOTAL ALL FUNDS		-124,193

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

420	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,483	
421	EXPENSES FROM GENERAL REVENUE FUND	-57,257	
422	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-1,935	
423	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-25,640	
424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-23,018	
425	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-5,419,764	
426	SPECIAL CATEGORIES SHERIFFS' TRAINING AND RESPECT (STAR) ACADEMIES - RESIDENTIAL AND AFTERCARE SERVICES FROM GENERAL REVENUE FUND	-34,271	
427	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND	-300,748	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	-5,867,116	
	TOTAL ALL FUNDS		-5,867,116

SECURE RESIDENTIAL COMMITMENT

428	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-35,810	
429	EXPENSES FROM GENERAL REVENUE FUND	-126,909	
430	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL FROM GENERAL REVENUE FUND	-17,912	
431	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND	-277,176	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

432	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-63,947	
433	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,990,462	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	-3,512,216	
	TOTAL ALL FUNDS		-3,512,216

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

434	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-12,465	
435	EXPENSES FROM GENERAL REVENUE FUND	-11,094	
436	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	-463,166	
437	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-135,941	
438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,464	
439	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-39,921	
440	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND	-1,379,447	
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	-2,043,498	
	TOTAL ALL FUNDS		-2,043,498

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

441	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-72,780	
442	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,160	
443	EXPENSES FROM GENERAL REVENUE FUND	-17,751	
444	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,317	
445	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,062	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -95,070

TOTAL ALL FUNDS -95,070

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

446 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,056

447 SPECIAL CATEGORIES
 CAPITOL COMPLEX SECURITY
 FROM GENERAL REVENUE FUND -1,140

TOTAL: CAPITOL POLICE SERVICES
 FROM GENERAL REVENUE FUND -2,196

TOTAL ALL FUNDS -2,196

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
 PROGRAM

PROVIDE CRIME LAB SERVICES

448 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -560,759

449 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -4,259

450 EXPENSES
 FROM GENERAL REVENUE FUND -156,234

451 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -25,279

452 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -7,040

453 SPECIAL CATEGORIES
 PERFORMANCE ADJUSTMENTS
 FROM GENERAL REVENUE FUND -16,746

454 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -115,919

TOTAL: PROVIDE CRIME LAB SERVICES
 FROM GENERAL REVENUE FUND -886,236

TOTAL ALL FUNDS -886,236

PROVIDE INVESTIGATIVE SERVICES

455 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,026,008

456 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -19,733

457 EXPENSES
 FROM GENERAL REVENUE FUND -193,302

458 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -2,256

459 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -20,494

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

460	SPECIAL CATEGORIES FLORIDA SEAPORT SECURITY IMPROVEMENTS FROM GENERAL REVENUE FUND	-12,025	
461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-24,205	
462	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND	-44,724	
463	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	-17,539	
464	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-20,167	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND	-1,380,453	
	TOTAL ALL FUNDS		-1,380,453
MUTUAL AID AND PREVENTION SERVICES			
465	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-31,737	
466	EXPENSES FROM GENERAL REVENUE FUND	-2,679	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND	-34,416	
	TOTAL ALL FUNDS		-34,416
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
467	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-54,022	
468	EXPENSES FROM GENERAL REVENUE FUND	-11,737	
469	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-4,169	
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS FROM GENERAL REVENUE FUND	-69,928	
	TOTAL ALL FUNDS		-69,928
PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			
PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
470	EXPENSES FROM GENERAL REVENUE FUND	-713	
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
471	EXPENSES FROM GENERAL REVENUE FUND	-3,730	
472	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-8,437	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES
 FROM GENERAL REVENUE FUND -12,167

TOTAL ALL FUNDS -12,167

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

473 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -801

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

474 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -6,916

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

475 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,268,441

476 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -5,750

477 EXPENSES
 FROM GENERAL REVENUE FUND -41,258

478 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -13,410

479 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -11,674

480 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,081

481 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -2,363

TOTAL: CIVIL ENFORCEMENT
 FROM GENERAL REVENUE FUND -1,343,977

TOTAL ALL FUNDS -1,343,977

CONSTITUTIONAL LEGAL SERVICES

482 EXPENSES
 FROM GENERAL REVENUE FUND -7,434

483 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -1,007

TOTAL: CONSTITUTIONAL LEGAL SERVICES
 FROM GENERAL REVENUE FUND -8,441

TOTAL ALL FUNDS -8,441

CRIMINAL AND CIVIL LITIGATION DEFENSE

484 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -4,533

485 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -8,133

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,006	
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE FROM GENERAL REVENUE FUND	-13,672	
	TOTAL ALL FUNDS		-13,672

VICTIM SERVICES

487	SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND	-16,000	
488	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	-107,163	
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND	-123,163	
	TOTAL ALL FUNDS		-123,163

EXECUTIVE DIRECTION AND SUPPORT SERVICES

489	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,080	
490	EXPENSES FROM GENERAL REVENUE FUND	-23,143	
491	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-3,926	
492	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	-12,269	
493	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	-4,593	
494	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,261	
495	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-5,879	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-56,151	
	TOTAL ALL FUNDS		-56,151

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

496	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-212,191	
497	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND	-36,648	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND	-248,839	
TOTAL ALL FUNDS		-248,839
PAROLE COMMISSION		
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
498 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-318,279	
499 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-10,337	
500 EXPENSES		
FROM GENERAL REVENUE FUND	-49,654	
501 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-3,197	
502 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-1,201	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	-382,668	
TOTAL ALL FUNDS		-382,668
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND	-48,868,480	
TOTAL ALL FUNDS		-48,868,480

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

503	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-100,000	
	FROM CITRUS INSPECTION TRUST FUND		-12,148
	FROM GENERAL INSPECTION TRUST FUND		-2,466
504	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		-1,322
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-100,000	
	FROM TRUST FUNDS		-15,936
	TOTAL ALL FUNDS		-115,936

AGRICULTURAL WATER POLICY COORDINATION

505	SPECIAL CATEGORIES		
	ANIMAL WASTE MANAGEMENT		
	FROM GENERAL INSPECTION TRUST FUND		-8,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

506	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-254,400	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		254,400
507	EXPENSES		
	FROM GENERAL REVENUE FUND	-30,650	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		30,650
508	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-750	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-285,800	
	FROM TRUST FUNDS		285,800

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

509	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-100,000	
	FROM INCIDENTAL TRUST FUND		100,000
510	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		-11,920

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

511	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-27,100
512	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-54,163
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND -100,000 FROM TRUST FUNDS	6,817
	TOTAL ALL FUNDS	-93,183
WILDFIRE PREVENTION AND MANAGEMENT		
513	OTHER PERSONAL SERVICES FROM INCIDENTAL TRUST FUND	-4,800
514	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-80,001
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM TRUST FUNDS	-84,801
	TOTAL ALL FUNDS	-84,801
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER		
INFORMATION TECHNOLOGY		
515	EXPENSES FROM GENERAL INSPECTION TRUST FUND	-64,404
516	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND	-1,308
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	-65,712
	TOTAL ALL FUNDS	-65,712
PROGRAM: FOOD SAFETY AND QUALITY		
FOOD SAFETY INSPECTION AND ENFORCEMENT		
517	SALARIES AND BENEFITS FROM GENERAL INSPECTION TRUST FUND	-200,000
518	EXPENSES FROM GENERAL INSPECTION TRUST FUND	-56,230
519	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND	-2,433
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT FROM TRUST FUNDS	-258,663
	TOTAL ALL FUNDS	-258,663
PROGRAM: CONSUMER PROTECTION		
CONSUMER PROTECTION		
520	EXPENSES FROM GENERAL INSPECTION TRUST FUND	-44,207

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

521	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND	-4,208
TOTAL:	CONSUMER PROTECTION FROM TRUST FUNDS	-48,415
	TOTAL ALL FUNDS	-48,415
STANDARDS AND PETROLEUM QUALITY INSPECTION		
522	EXPENSES FROM GENERAL INSPECTION TRUST FUND	-20,000
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT		
AGRICULTURAL PRODUCTS MARKETING		
523	SALARIES AND BENEFITS FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	-1,674
524	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	-8,907 -1,100
525	EXPENSES FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET TRADE SHOW TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	-12,953 -39,211 -7,234 -9,068
526	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND	-16,000
527	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND	-12,000
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS	-108,147
	TOTAL ALL FUNDS	-108,147
AQUACULTURE		
528	EXPENSES FROM GENERAL INSPECTION TRUST FUND	-11,439
529	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND	-2,016
TOTAL:	AQUACULTURE FROM TRUST FUNDS	-13,455
	TOTAL ALL FUNDS	-13,455
AGRICULTURAL INTERDICTION STATIONS		
530	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	-100,000 -4,938
TOTAL:	AGRICULTURAL INTERDICTION STATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-100,000 -4,938
	TOTAL ALL FUNDS	-104,938

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-127,608	
531	SALARIES AND BENEFITS	POSITIONS	-3.00
	FROM GENERAL REVENUE FUND		-55,143
	FROM ADMINISTRATIVE TRUST FUND		-211,172
	FROM GRANTS AND DONATIONS TRUST FUND		-3,618
532	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-22,362
533	EXPENSES		
	FROM GENERAL REVENUE FUND		-3,399
	FROM ADMINISTRATIVE TRUST FUND		-44,634
534	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		-3,744
535	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-1,432
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND		-58,542
	FROM TRUST FUNDS		-286,962
	TOTAL POSITIONS		-3.00
	TOTAL ALL FUNDS		-345,504

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

536	SALARIES AND BENEFITS		
	FROM GRANTS AND DONATIONS TRUST FUND		-13,065
537	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-5,936
538	EXPENSES		
	FROM GENERAL REVENUE FUND		-17,744
539	SPECIAL CATEGORIES		
	CENTURY COMMISSION		
	FROM GENERAL REVENUE FUND		-18,000
540	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PLANNING		
	COUNCILS		
	FROM GENERAL REVENUE FUND		-148,007
541	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING		
	ASSISTANCE		
	FROM ENERGY CONSUMPTION TRUST FUND		-34,202
	FROM STATE HOUSING TRUST FUND		-66,000
	FROM GRANTS AND DONATIONS TRUST FUND		-124,006
	FROM OPERATING TRUST FUND		-17,801
TOTAL:	COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND		-189,687
	FROM TRUST FUNDS		-255,074
	TOTAL ALL FUNDS		-444,761

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

542	SALARIES AND BENEFITS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	AND ASSISTANCE TRUST FUND		-2,503
EMERGENCY PLANNING			
543	SALARIES AND BENEFITS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-23,163
	FROM GRANTS AND DONATIONS TRUST FUND		-7,072
	FROM OPERATING TRUST FUND		-4,749
544	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-7,614
	FROM GRANTS AND DONATIONS TRUST FUND		-2,600
545	EXPENSES FROM GENERAL REVENUE FUND	-3,839	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-8,831
	FROM GRANTS AND DONATIONS TRUST FUND		-6,694
546	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		-1,400
547	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-2,200
548	SPECIAL CATEGORIES CONTRACTED SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-18,689
549	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-52,837
550	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-23,595
551	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-161,538
TOTAL:	EMERGENCY PLANNING FROM GENERAL REVENUE FUND	-3,839	
	FROM TRUST FUNDS		-320,982
	TOTAL ALL FUNDS		-324,821
EMERGENCY RECOVERY			
552	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-3,831	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-14,672
	FROM GRANTS AND DONATIONS TRUST FUND		-10,556
553	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		-5,447
554	LUMP SUM STATE MATCH FOR FEDERAL FEMA FUNDING FROM GENERAL REVENUE FUND	-20,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

555	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . .		-200,000
556	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND . . .		-21,434
TOTAL:	EMERGENCY RECOVERY FROM GENERAL REVENUE FUND	-20,003,831	
	FROM TRUST FUNDS		-252,109
	TOTAL ALL FUNDS		-20,255,940

EMERGENCY RESPONSE

557	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-16,468	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-4,897
	FROM GRANTS AND DONATIONS TRUST FUND		-3,573
	FROM OPERATING TRUST FUND		-3,204
558	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-3,271
	FROM GRANTS AND DONATIONS TRUST FUND		-1,929
559	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-35,875
TOTAL:	EMERGENCY RESPONSE FROM GENERAL REVENUE FUND	-16,468	
	FROM TRUST FUNDS		-52,749
	TOTAL ALL FUNDS		-69,217

HAZARDOUS MATERIALS COMPLIANCE PLANNING

560	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,887	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-2,668
	FROM OPERATING TRUST FUND		-37,571
561	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-1,190
562	EXPENSES FROM OPERATING TRUST FUND		-11,132
563	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND		-53,403
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING FROM GENERAL REVENUE FUND	-1,887	
	FROM TRUST FUNDS		-105,964
	TOTAL ALL FUNDS		-107,851

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

564	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-25,289	
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

565	EXPENSES		
	FROM GENERAL REVENUE FUND	-3,143	
	FROM OPERATING TRUST FUND		-1,138
566	SPECIAL CATEGORIES		
	FRONT PORCH FLORIDA		
	FROM GENERAL REVENUE FUND	-79,901	
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
	FROM GENERAL REVENUE FUND	-108,333	
	FROM TRUST FUNDS		-1,138
	TOTAL ALL FUNDS		-109,471

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

567	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		-7,600
568	EXPENSES		
	FROM OPERATING TRUST FUND		-13,990
569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM OPERATING TRUST FUND		-11,777
570	SPECIAL CATEGORIES		
	FLORIDA BUILDING CODE COMPLIANCE AND		
	MITIGATION PROGRAM		
	FROM OPERATING TRUST FUND		-40,002
TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION		
	FROM TRUST FUNDS		-73,369
	TOTAL ALL FUNDS		-73,369

LAND ACQUISITION AND ADMINISTRATION

	APPROVED SALARY RATE	-25,479	
571	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM FLORIDA COMMUNITIES TRUST FUND		-40,881
572	OTHER PERSONAL SERVICES		
	FROM FLORIDA COMMUNITIES TRUST FUND		-2,000
573	EXPENSES		
	FROM FLORIDA COMMUNITIES TRUST FUND		-9,042
TOTAL:	LAND ACQUISITION AND ADMINISTRATION		
	FROM TRUST FUNDS		-51,923
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-51,923

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

574	EXPENSES		
	FROM GENERAL REVENUE FUND	-3,000	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		-1,152
575	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		-672

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -3,000
 FROM TRUST FUNDS -1,824

TOTAL ALL FUNDS -4,824

PROGRAM: STATE LANDS

LAND ADMINISTRATION

576 OTHER PERSONAL SERVICES
 FROM INTERNAL IMPROVEMENT TRUST FUND -20,227

577 EXPENSES
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND -8,748

578 OPERATING CAPITAL OUTLAY
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND -780
 FROM INTERNAL IMPROVEMENT TRUST FUND -1,702

TOTAL: LAND ADMINISTRATION
 FROM TRUST FUNDS -31,457

TOTAL ALL FUNDS -31,457

LAND MANAGEMENT

579 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INTERNAL IMPROVEMENT TRUST FUND -18,770

580 SPECIAL CATEGORIES
 TOPOGRAPHIC MAPPING
 FROM INTERNAL IMPROVEMENT TRUST FUND -8,000

TOTAL: LAND MANAGEMENT
 FROM TRUST FUNDS -26,770

TOTAL ALL FUNDS -26,770

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

581 OTHER PERSONAL SERVICES
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND -11,772

WASTE CONTROL

582 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INLAND PROTECTION TRUST FUND -100,000

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

583 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WATER QUALITY ASSURANCE TRUST FUND -7,974

LABORATORY SERVICES

584 OTHER PERSONAL SERVICES
 FROM ENVIRONMENTAL LABORATORY TRUST FUND -28,568

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE PROTECTION AND RESTORATION

585 OTHER PERSONAL SERVICES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND	-98,172
586	EXPENSES FROM LAND ACQUISITION TRUST FUND	-3,910
587	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	-1,605
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM TRUST FUNDS	-103,687
	TOTAL ALL FUNDS	-103,687

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

588	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	-1,500,000
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WASTE CONTROL

589	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	-1,247,298
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PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

590	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	-12,720
591	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-150,000

TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	-162,720
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	TOTAL ALL FUNDS	-162,720
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COASTAL AND AQUATIC MANAGED AREAS

592	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,040
593	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-7,394
594	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND	-5,870
595	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-50,000

TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND	-3,040
	FROM TRUST FUNDS	-63,264

	TOTAL ALL FUNDS	-66,304
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PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

596	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-20,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

597	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-400,000	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		400,000
TOTAL: ENVIRONMENTAL INVESTIGATION			
	FROM GENERAL REVENUE FUND	-400,000	
	FROM TRUST FUNDS		400,000

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

598	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-4,500	
599	EXPENSES		
	FROM GENERAL REVENUE FUND	-13,427	
	FROM ADMINISTRATIVE TRUST FUND		-39,538
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		-23,721
	FROM NON-GAME WILDLIFE TRUST FUND		-5,462
	FROM STATE GAME TRUST FUND		-38,800
600	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND		-40,710
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		-22,355
601	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND		-50,000
602	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		-43,898
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-17,927	
	FROM TRUST FUNDS		-264,484
	TOTAL ALL FUNDS		-282,411

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

603	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		-8,231
604	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		-87,242
605	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		-100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

606	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		-100,000
607	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-40,600	
608	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-56,123	
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-96,723	-295,473
	TOTAL ALL FUNDS		-392,196
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
609	EXPENSES FROM GENERAL REVENUE FUND	-2,000	
610	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		-15,000
611	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND		-48,373
TOTAL:	HUNTING AND GAME MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-2,000	-63,373
	TOTAL ALL FUNDS		-65,373
PROGRAM: HABITAT AND SPECIES CONSERVATION			
HABITAT AND SPECIES CONSERVATION			
612	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		-4,840 -8,288 -14,915 -3,312
613	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		-4,100 -23,608 -46,140 -49,824
614	OPERATING CAPITAL OUTLAY FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		-1,218 -9,930
615	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND		-1,554
616	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		-229,843

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

617	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	-260,950
618	SPECIAL CATEGORIES CONTRACTED SERVICES FROM NON-GAME WILDLIFE TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-1,685 -2,859
619	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-95,006
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS	-758,072
	TOTAL ALL FUNDS	-758,072
PROGRAM: FRESHWATER FISHERIES		
FRESHWATER FISHERIES MANAGEMENT		
620	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND	-1,085
621	EXPENSES FROM STATE GAME TRUST FUND	-61,671
622	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND	-20,000
623	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-7,816
624	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND	-1,669
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS	-92,241
	TOTAL ALL FUNDS	-92,241
PROGRAM: MARINE FISHERIES		
MARINE FISHERIES MANAGEMENT		
625	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-3,406
626	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	-16,689
627	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND	-19,655
628	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND	-13,664
629	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	-43,360

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: MARINE FISHERIES MANAGEMENT
 FROM GENERAL REVENUE FUND -3,406
 FROM TRUST FUNDS -93,368

 TOTAL ALL FUNDS -96,774

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

630 OTHER PERSONAL SERVICES
 FROM NON-GAME WILDLIFE TRUST FUND -40,246

 631 EXPENSES
 FROM CONSERVATION AND RECREATION LANDS
 PROGRAM TRUST FUND -3,578

 632 OPERATING CAPITAL OUTLAY
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND -153,670
 FROM STATE GAME TRUST FUND -20,000

 633 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND -50,000
 FROM STATE GAME TRUST FUND -7,912

 634 SPECIAL CATEGORIES
 MANATEE RESEARCH - MANATEE AVOIDANCE
 TECHNOLOGY
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND -116,000

 635 SPECIAL CATEGORIES
 REEF GROUNDING SETTLEMENT
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND -41,000

 TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE
 FROM TRUST FUNDS -432,406

 TOTAL ALL FUNDS -432,406

TRANSPORTATION, DEPARTMENT OF

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE -270,684

 636 SALARIES AND BENEFITS POSITIONS -8.00
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -3,615,242

 637 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -280,000

 638 EXPENSES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -700,000

 639 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -500,000

 640 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -111,053

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

641	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				-6,525
642	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				-100,000
643	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				-100,000
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS					-5,412,820
	TOTAL POSITIONS	-8.00			
	TOTAL ALL FUNDS				-5,412,820
TRANSPORTATION SYSTEMS OPERATIONS					
PROGRAM: HIGHWAY OPERATIONS					
	APPROVED SALARY RATE				-296,653
644	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	-10.00		-1,865,651
645	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				-200,000
646	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				-500,000
647	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				-77,141
648	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				-400,000
649	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				-60,000
650	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				-2,797
651	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				-100,000
652	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				-117,943
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS					-3,323,532
	TOTAL POSITIONS	-10.00			
	TOTAL ALL FUNDS				-3,323,532

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-132,699	
653	SALARIES AND BENEFITS	POSITIONS	-5.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-495,648
654	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-300,000
655	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-50,000
656	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-12,960
657	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-192,964
658	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-64,036
659	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-25,000
660	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-10,000
661	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-14,900
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		-1,165,508
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-1,165,508

INFORMATION TECHNOLOGY

662	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-4,000
663	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-201,192
664	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-20,096
665	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-5,000
666	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-3,059

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

667	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-23,000
TOTAL:	INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS		-256,347
	TOTAL ALL FUNDS		-256,347
FLORIDA'S TURNPIKE SYSTEMS			
FLORIDA'S TURNPIKE ENTERPRISE			
	APPROVED SALARY RATE	-46,291	
668	SALARIES AND BENEFITS	POSITIONS	-2.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-69,358
	TOTAL OF SECTION 5	POSITIONS	-29.00
	FROM GENERAL REVENUE FUND		-21,514,483
	FROM TRUST FUNDS		-16,850,539
	TOTAL ALL FUNDS		-38,365,022

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

669	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-9,658
670	EXPENSES FROM GENERAL REVENUE FUND	-182
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND	-9,840

TOTAL ALL FUNDS -9,840

AGENCY SUPPORT SERVICES

671	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-13,698
672	EXPENSES FROM GENERAL REVENUE FUND	-16,942
673	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-9,308
TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND	-39,948

TOTAL ALL FUNDS -39,948

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

674	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-3,941
675	EXPENSES FROM GENERAL REVENUE FUND	-7,621
676	OPERATING CAPITAL OUTLAY FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	-17,036
TOTAL:	PROGRAM SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-11,562 -17,036

TOTAL ALL FUNDS -28,598

EARLY LEARNING

EARLY LEARNING SERVICES

677	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-105,835
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SECTION 6 - GENERAL GOVERNMENT

678	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,300	
679	EXPENSES FROM GENERAL REVENUE FUND	-21,439	
680	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,377	
681	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		-700,000
682	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM GENERAL REVENUE FUND	-11,479	
683	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		-6,696,596
684	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM GENERAL REVENUE FUND	-73,468	
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-214,898	-7,396,596
	TOTAL ALL FUNDS		-7,611,494

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

685	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		-31,917
686	EXPENSES FROM ADMINISTRATIVE TRUST FUND		-20,000
687	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND		-24,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		-75,917
	TOTAL ALL FUNDS		-75,917

INFORMATION TECHNOLOGY

688	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		-4,000
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PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

689	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND		-100,000
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SECTION 6 - GENERAL GOVERNMENT

CENTRAL INTAKE

690	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	-120,000
691	EXPENSES FROM ADMINISTRATIVE TRUST FUND	-32,150
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS	-152,150
	TOTAL ALL FUNDS	-152,150

TESTING AND CONTINUING EDUCATION

692	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	-19,500
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PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

693	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	-120,000
694	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	-7,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	-127,000
	TOTAL ALL FUNDS	-127,000

STANDARDS AND LICENSURE

695	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	-22,464
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PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

696	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	-74,889
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SLOT MACHINE REGULATION

697	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	-84,000
698	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	-11,850
699	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND	-134,068
700	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND	-9,662
701	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	-53,600

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SLOT MACHINE REGULATION
FROM TRUST FUNDS -293,180

TOTAL ALL FUNDS -293,180

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

702 SALARIES AND BENEFITS
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND -375,000

703 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND -9,407

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS -384,407

TOTAL ALL FUNDS -384,407

STANDARDS AND LICENSURE

704 SALARIES AND BENEFITS
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND -35,000

705 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND -3,709

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS -38,709

TOTAL ALL FUNDS -38,709

TAX COLLECTION

706 SALARIES AND BENEFITS
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND -57,000

707 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND -3,000

708 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND -60,000

TOTAL: TAX COLLECTION
FROM TRUST FUNDS -120,000

TOTAL ALL FUNDS -120,000

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

INFORMATION TECHNOLOGY

709 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND -41,702

710 EXPENSES
FROM GENERAL REVENUE FUND -196,270
FROM INSURANCE REGULATORY TRUST FUND 160,270

SECTION 6 - GENERAL GOVERNMENT

	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		-11,193
711	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND . . .		-3,597 -25,400
712	SPECIAL CATEGORIES ASPIRE PROJECT - HARDWARE/SOFTWARE MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . .		-500,000
The reduced appropriation in Specific Appropriation 712 reflects the funds appropriated and placed in reserve pursuant to Section 19 of chapter 2007-326, Laws of Florida.			
713	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		-17,286
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-196,270	-438,908
	TOTAL ALL FUNDS		-635,178

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

714	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-192,545	
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RECOVERY AND RETURN OF UNCLAIMED PROPERTY

715	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND		-30,439
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PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

716	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND		-10,946
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PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

717	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		-9,667
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718	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		-4,481
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TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS		-14,148
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	TOTAL ALL FUNDS		-14,148
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LICENSURE, SALES APPOINTMENT AND OVERSIGHT

719	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		-55,424
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PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

720	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		-50,000
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SECTION 6 - GENERAL GOVERNMENT

721	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	-50,000
722	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	-10,755
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS	-110,755
	TOTAL ALL FUNDS	-110,755
PROGRAM: FINANCIAL SERVICES COMMISSION		
OFFICE OF INSURANCE REGULATION		
COMPLIANCE AND ENFORCEMENT - INSURANCE		
723	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	-45,311
724	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	-15,751
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS	-61,062
	TOTAL ALL FUNDS	-61,062
OFFICE OF FINANCIAL REGULATION		
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM		
725	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	-45,708
726	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	-20,000
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS	-65,708
	TOTAL ALL FUNDS	-65,708
FINANCE REGULATION		
727	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	-120,864
728	EXPENSES FROM REGULATORY TRUST FUND	-24,347
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS	-145,211
	TOTAL ALL FUNDS	-145,211
GOVERNOR, EXECUTIVE OFFICE OF THE		
PROGRAM: GENERAL OFFICE		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
729	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-31,400

SECTION 6 - GENERAL GOVERNMENT

730	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-300,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-331,400	
	TOTAL ALL FUNDS		-331,400

DRUG CONTROL COORDINATION

731	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-9,500	
EXECUTIVE PLANNING AND BUDGETING			
732	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-200,000	
733	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,000,000	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	-1,200,000	
	TOTAL ALL FUNDS		-1,200,000

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

734	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,275	
735	EXPENSES FROM GENERAL REVENUE FUND	-3,249	
736	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-840	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-7,364	
	TOTAL ALL FUNDS		-7,364

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

737	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,803	
738	EXPENSES FROM GENERAL REVENUE FUND	-337	
TOTAL:	ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS FROM GENERAL REVENUE FUND	-3,140	
	TOTAL ALL FUNDS		-3,140

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

739	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-300,000	
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SECTION 6 - GENERAL GOVERNMENT

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

740	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,871
741	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-13,765
742	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-22,768
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		-40,404
	TOTAL ALL FUNDS		-40,404

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE		-106,983
743	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-5.00 -3,731,440	
744	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-475,065
745	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-57,107	
746	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-420,259	
747	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-6,000
748	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-247,343	-29,657
749	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-78,645
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-4,456,149	-589,367
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-5,045,516

EXECUTIVE DIRECTION AND SUPPORT SERVICES

750	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-98,365	
751	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-7,684	-3,933

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -106,049
 FROM TRUST FUNDS -3,933

TOTAL ALL FUNDS -109,982

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

APPROVED SALARY RATE -100,713

752 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -484,665
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -220,000

753 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -36,663

754 EXPENSES
 FROM GENERAL REVENUE FUND -1,963
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -496,279

755 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -2,229
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -2,489

756 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -41,960

757 SPECIAL CATEGORIES
 AUTOMATED UNIFORM TRAFFIC ACCOUNTING
 SYSTEM
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -48,001

758 SPECIAL CATEGORIES
 PURCHASE OF DRIVER LICENSES
 FROM GENERAL REVENUE FUND -215,107
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -200,000

TOTAL: DRIVER LICENSURE
 FROM GENERAL REVENUE FUND -703,964
 FROM TRUST FUNDS -1,045,392

TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -1,749,356

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

759 EXPENSES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -11,281

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

760 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -25,217

761 EXPENSES
 FROM GENERAL REVENUE FUND -1,259
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -41,703

762 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -28,094

TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS
 FROM GENERAL REVENUE FUND -1,259
 FROM TRUST FUNDS -95,014

TOTAL ALL FUNDS -96,273

SECTION 6 - GENERAL GOVERNMENT

MOBILE HOME COMPLIANCE AND ENFORCEMENT

763 EXPENSES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -6,060

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

APPROVED SALARY RATE -71,572

764 SALARIES AND BENEFITS POSITIONS -4.00
 FROM GENERAL REVENUE FUND -3,742
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -113,964

765 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -6,411

766 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -3,707

767 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -10,750

TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES
 FROM GENERAL REVENUE FUND -3,742
 FROM TRUST FUNDS -134,832
 TOTAL POSITIONS -4.00
 TOTAL ALL FUNDS -138,574

EXECUTIVE DIRECTION AND SUPPORT SERVICES

768 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -6,076

769 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -1,600

770 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -3,013

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -6,076
 FROM TRUST FUNDS -4,613
 TOTAL ALL FUNDS -10,689

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

771 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -65,689

772 EXPENSES
 FROM GENERAL REVENUE FUND -14,360
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -113,760

773 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -14,221

774 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -6,797
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -50,971

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -21,157
 FROM TRUST FUNDS -244,641
 TOTAL ALL FUNDS -265,798

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE BRANCH

SENATE

775	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,160,856	
776	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-65,700	
777	EXPENSES FROM GENERAL REVENUE FUND	-286,979	
778	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,803	
779	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	-800	
TOTAL:	SENATE FROM GENERAL REVENUE FUND	-1,517,138	
	TOTAL ALL FUNDS		-1,517,138

HOUSE OF REPRESENTATIVES

780	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,772,906	
781	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-45,201	
782	EXPENSES FROM GENERAL REVENUE FUND	-564,285	
783	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-6,400	
784	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	-800	
TOTAL:	HOUSE OF REPRESENTATIVES FROM GENERAL REVENUE FUND	-2,389,592	
	TOTAL ALL FUNDS		-2,389,592

LEGISLATIVE SUPPORT SERVICES

785	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-820,163	
786	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-151,738	
787	EXPENSES FROM GENERAL REVENUE FUND	-270,177	
788	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-8,476	
789	LUMP SUM TAXATION AND BUDGET REFORM COMMISSION FROM GENERAL REVENUE FUND	-700,000	
790	SPECIAL CATEGORIES INFORMATION TECHNOLOGY - LEGISLATURE FROM GENERAL REVENUE FUND	-768,323	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -2,718,877

TOTAL ALL FUNDS -2,718,877

ADMINISTRATIVE PROCEDURES COMMITTEE

791 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -47,064

792 EXPENSES
 FROM GENERAL REVENUE FUND -7,269

793 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -320

TOTAL: ADMINISTRATIVE PROCEDURES COMMITTEE
 FROM GENERAL REVENUE FUND -54,653

TOTAL ALL FUNDS -54,653

ADMINISTERED FUNDS - LEGISLATURE

794 SPECIAL CATEGORIES
 TRANSFER TO PLANNING AND BUDGETING SYSTEM
 TRUST FUND
 FROM GENERAL REVENUE FUND -212,249

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
 ON

795 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -29,704

796 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -646

797 EXPENSES
 FROM GENERAL REVENUE FUND -5,042

798 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -400

TOTAL: INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
 ON
 FROM GENERAL REVENUE FUND -35,792

TOTAL ALL FUNDS -35,792

OFFICE OF PUBLIC COUNSEL

799 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -65,653

800 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -40,952

801 EXPENSES
 FROM GENERAL REVENUE FUND -11,816

802 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -1,088

TOTAL: OFFICE OF PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND -119,509

TOTAL ALL FUNDS -119,509

ETHICS, COMMISSION ON

803 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -70,649

SECTION 6 - GENERAL GOVERNMENT

804	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-17,118	
805	EXPENSES FROM GENERAL REVENUE FUND	-13,994	
806	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-400	
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND	-102,161	
	TOTAL ALL FUNDS		-102,161

PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY, OFFICE OF

807	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-330,182	
808	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-8,317	
809	EXPENSES FROM GENERAL REVENUE FUND	-43,052	
810	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-6,164	
TOTAL:	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND	-387,715	
	TOTAL ALL FUNDS		-387,715

AUDITOR GENERAL

811	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,473,686	
812	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-29,122	
813	EXPENSES FROM GENERAL REVENUE FUND	-197,089	
814	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-18,175	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	-1,718,072	
	TOTAL ALL FUNDS		-1,718,072

AUDITING COMMITTEE

815	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-13,960	
816	EXPENSES FROM GENERAL REVENUE FUND	-1,776	
817	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-100	
TOTAL:	AUDITING COMMITTEE FROM GENERAL REVENUE FUND	-15,836	
	TOTAL ALL FUNDS		-15,836

SECTION 6 - GENERAL GOVERNMENT

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

818	SALARIES AND BENEFITS	POSITIONS	-6.00	
819	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			-36,082
820	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			-1,082
821	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM ADMINISTRATIVE TRUST FUND			-18,228
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			-55,392
	TOTAL POSITIONS		-6.00	
	TOTAL ALL FUNDS			-55,392

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

822	OPERATING CAPITAL OUTLAY			
	FROM SUPERVISION TRUST FUND			-3,200
823	SPECIAL CATEGORIES			
	DEPARTMENT OF MANAGEMENT SERVICES			
	PROVISIONS FOR FACILITIES SECURITY			
	FROM SUPERVISION TRUST FUND			-49,844
824	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM SUPERVISION TRUST FUND			-16,575
TOTAL:	FACILITIES MANAGEMENT			
	FROM TRUST FUNDS			-69,619
	TOTAL ALL FUNDS			-69,619

BUILDING CONSTRUCTION

825	SALARIES AND BENEFITS			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			-35,711
826	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			-9,571
827	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			-2,011
828	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			-1,358
TOTAL:	BUILDING CONSTRUCTION			
	FROM TRUST FUNDS			-48,651
	TOTAL ALL FUNDS			-48,651

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

829	SALARIES AND BENEFITS			
	FROM BUREAU OF AIRCRAFT TRUST FUND			-40,963
830	EXPENSES			
	FROM BUREAU OF AIRCRAFT TRUST FUND			-49,212

SECTION 6 - GENERAL GOVERNMENT

831	OPERATING CAPITAL OUTLAY FROM BUREAU OF AIRCRAFT TRUST FUND	-19,448
TOTAL:	AIRCRAFT MANAGEMENT FROM TRUST FUNDS	-109,623
	TOTAL ALL FUNDS	-109,623

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

832	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	-28,059
833	EXPENSES FROM OPERATING TRUST FUND	-5,809
834	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND	-10,500
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS	-44,368
	TOTAL ALL FUNDS	-44,368

PURCHASING OVERSIGHT

835	SALARIES AND BENEFITS	POSITIONS	-3.00
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WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

836	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-16,106
837	EXPENSES FROM GENERAL REVENUE FUND	-6,830
838	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-3,812
839	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	-1,162
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND	-27,910
	TOTAL ALL FUNDS	-27,910

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

840	SALARIES AND BENEFITS FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	-72,996 -75,000
841	EXPENSES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	-7,098 -75,000
842	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	-57,482 -30,599
843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	-20,335 -125,000

SECTION 6 - GENERAL GOVERNMENT

844	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PRETAX BENEFITS TRUST FUND	-47,705
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	-33,518
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS	-544,733
	TOTAL ALL FUNDS	-544,733
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
845	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	-100,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	-26,326
846	EXPENSES FROM OPERATING TRUST FUND	-125,904
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	-2,452
847	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	-7,188
848	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND	-5,320
849	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	-6,939
850	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND	-5,566
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM TRUST FUNDS	-279,695
	TOTAL ALL FUNDS	-279,695
PROGRAM: TECHNOLOGY PROGRAM		
TELECOMMUNICATIONS SERVICES		
851	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	-1,280
852	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	-36,839
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	-32,343
853	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	-4,000
854	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	-94,788
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	-6,736
855	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	-4,000

SECTION 6 - GENERAL GOVERNMENT

856 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM COMMUNICATIONS WORKING CAPITAL
 TRUST FUND -12,859

TOTAL: TELECOMMUNICATIONS SERVICES
 FROM TRUST FUNDS -192,845

TOTAL ALL FUNDS -192,845

WIRELESS SERVICES

857 EXPENSES
 FROM LAW ENFORCEMENT RADIO SYSTEM TRUST
 FUND -17,923

INFORMATION SERVICES

858 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND -20,234

859 EXPENSES
 FROM WORKING CAPITAL TRUST FUND -136,232

860 OPERATING CAPITAL OUTLAY
 FROM WORKING CAPITAL TRUST FUND -9,524

861 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WORKING CAPITAL TRUST FUND -132,196

862 SPECIAL CATEGORIES
 APPLICATIONS MANAGEMENT CONTRACT FOR DATA
 CENTER
 FROM WORKING CAPITAL TRUST FUND -20,000

863 SPECIAL CATEGORIES
 DATA PROCESSING CONTRACTS FOR DATA CENTER
 FROM WORKING CAPITAL TRUST FUND -69,269

TOTAL: INFORMATION SERVICES
 FROM TRUST FUNDS -387,455

TOTAL ALL FUNDS -387,455

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

864 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,990

865 EXPENSES
 FROM GENERAL REVENUE FUND -5,130

TOTAL: DRUG INTERDICTION AND PREVENTION
 FROM GENERAL REVENUE FUND -7,120

TOTAL ALL FUNDS -7,120

MILITARY READINESS AND RESPONSE

866 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -4,453

867 SPECIAL CATEGORIES
 NATIONAL GUARD TUITION ASSISTANCE
 FROM GENERAL REVENUE FUND -400,000

SECTION 6 - GENERAL GOVERNMENT

868	SPECIAL CATEGORIES MILITARY FAMILY READINESS PROGRAM FROM GENERAL REVENUE FUND	-2,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	-2,404,453	
	TOTAL ALL FUNDS		-2,404,453
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
869	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,781	
870	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-1,831	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-5,612	
	TOTAL ALL FUNDS		-5,612
REVENUE, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
871	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-300,000	
872	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-80,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-380,000	
	TOTAL ALL FUNDS		-380,000
PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM			
COMPLIANCE ASSISTANCE			
873	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND	-153,000	
PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM			
CASE PROCESSING			
874	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-748,827	-1,453,607
875	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-134,878	-261,819
876	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	-665,414	
TOTAL:	CASE PROCESSING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-1,549,119	-1,715,426
	TOTAL ALL FUNDS		-3,264,545

SECTION 6 - GENERAL GOVERNMENT

REMITTANCE AND DISTRIBUTION

877	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-31,820	
	FROM GRANTS AND DONATIONS TRUST FUND		-61,769
878	EXPENSES		
	FROM GENERAL REVENUE FUND	-7,892	
	FROM GRANTS AND DONATIONS TRUST FUND		-15,321
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	-39,712	
	FROM TRUST FUNDS		-77,090
	TOTAL ALL FUNDS		-116,802

ESTABLISHMENT

879	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-255,620	
	FROM GRANTS AND DONATIONS TRUST FUND		-496,202
880	EXPENSES		
	FROM GENERAL REVENUE FUND	-42,564	
	FROM GRANTS AND DONATIONS TRUST FUND		-82,625
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	-298,184	
	FROM TRUST FUNDS		-578,827
	TOTAL ALL FUNDS		-877,011

COMPLIANCE

881	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-271,638	
	FROM GRANTS AND DONATIONS TRUST FUND		-527,296
882	EXPENSES		
	FROM GENERAL REVENUE FUND	-51,768	
	FROM GRANTS AND DONATIONS TRUST FUND		-100,402
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	-323,406	
	FROM TRUST FUNDS		-627,698
	TOTAL ALL FUNDS		-951,104

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

883	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-242,759	

TAXPAYER AID

884	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-103,123	

COMPLIANCE DETERMINATION

885	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-613,245	

COMPLIANCE RESOLUTION

886	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-301,872	

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

887	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-285,000	
888	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-24,000	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-309,000	
	TOTAL ALL FUNDS		-309,000

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-93,291	
889	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -3.00 -145,269	
890	EXPENSES FROM GENERAL REVENUE FUND	-22,110	
891	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,760	
892	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-1,727	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-171,866	
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-171,866

PROGRAM: ELECTIONS

ELECTIONS

893	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	-250,000	
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PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	-43,436	
894	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -2.00 -61,035	
895	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,731	
896	EXPENSES FROM GENERAL REVENUE FUND	-4,704	
897	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC MUSEUM GRANTS FROM GENERAL REVENUE FUND	-70,004	
898	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-8,777	

SECTION 6 - GENERAL GOVERNMENT

899	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND	-85,287	
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	-231,538	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-231,538

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	-75,391	
900	SALARIES AND BENEFITS	POSITIONS	-3.00
	FROM GENERAL REVENUE FUND		-311,970
901	EXPENSES		
	FROM GENERAL REVENUE FUND		-136,081
902	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-1,200
903	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-39,187
904	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND		-8,000
905	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		-9,975
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS		
	FROM GENERAL REVENUE FUND		-506,413
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-506,413

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	-53,845	
906	SALARIES AND BENEFITS	POSITIONS	-2.00
	FROM GENERAL REVENUE FUND		-101,676
907	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-6,797
908	EXPENSES		
	FROM GENERAL REVENUE FUND		-75,121
909	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND		-96,005
910	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND		-1,280,033
911	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS COMMUNITY LIBRARIES IN		
	CARING		
	FROM GENERAL REVENUE FUND		-4,000
912	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-1,040

SECTION 6 - GENERAL GOVERNMENT

913	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-7,301	
914	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND	-23,104	
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	-1,595,077	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-1,595,077

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

915	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-26,114	
916	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,390	
917	EXPENSES FROM GENERAL REVENUE FUND	-9,517	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-38,021	
	TOTAL ALL FUNDS		-38,021

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

918	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM GENERAL REVENUE FUND	-108,755	
919	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS FROM GENERAL REVENUE FUND	-20,001	
920	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM GENERAL REVENUE FUND	-22,001	
921	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM GENERAL REVENUE FUND	-16,001	
922	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM GENERAL REVENUE FUND	-10,000	
923	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND	-37,654	
924	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM GENERAL REVENUE FUND	-10,000	
925	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM GENERAL REVENUE FUND	-259,848	
926	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND	-17,201	

SECTION 6 - GENERAL GOVERNMENT

927	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE TOURING PROGRAM		
	FROM GENERAL REVENUE FUND		-8,000
928	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND HISTORICAL		
	PROGRAMS		
	FROM GENERAL REVENUE FUND		-8,000
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
	FROM GENERAL REVENUE FUND		-517,461
	TOTAL ALL FUNDS		-517,461
	TOTAL OF SECTION 6	POSITIONS	-31.00
	FROM GENERAL REVENUE FUND		-27,155,348
	FROM TRUST FUNDS		-16,683,331
	TOTAL ALL FUNDS		-43,838,679

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

929	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-315,709	
930	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,321	
931	EXPENSES FROM GENERAL REVENUE FUND	-38,259	
932	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-3,491	
933	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-22,362	
934	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND	-12,674	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND	-394,816	
	TOTAL ALL FUNDS		-394,816

EXECUTIVE DIRECTION AND SUPPORT SERVICES

935	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-359,335	
936	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-10,509	
937	EXPENSES FROM GENERAL REVENUE FUND	-49,533	
938	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-16,189	
939	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	-3,919	
940	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-4,572	
941	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND	-22,720	
942	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND	-7,561	
943	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-73,891	

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-548,229	
TOTAL ALL FUNDS		-548,229
ADMINISTERED FUNDS - JUDICIAL		
COURT OPERATIONS - ADMINISTERED FUNDS		
944 AID TO LOCAL GOVERNMENTS		
SMALL COUNTY COURTHOUSE FACILITIES		
FROM GENERAL REVENUE FUND	-321,804	
PROGRAM: DISTRICT COURTS OF APPEAL		
COURT OPERATIONS - APPELLATE COURTS		
945 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-1,496,091	
946 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-7,749	
947 EXPENSES		
FROM GENERAL REVENUE FUND	-86,399	
948 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-4,888	
949 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	-85	
950 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-33,627	
951 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM GENERAL REVENUE FUND	-16,236	
952 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	-7,071	
TOTAL: COURT OPERATIONS - APPELLATE COURTS		
FROM GENERAL REVENUE FUND	-1,652,146	
TOTAL ALL FUNDS		-1,652,146
PROGRAM: TRIAL COURTS		
COURT OPERATIONS - CIRCUIT COURTS		
953 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-9,589,720	
954 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-18,763	
955 EXPENSES		
FROM GENERAL REVENUE FUND	-383,866	
956 AID TO LOCAL GOVERNMENTS		
IMPROVEMENTS AND RENOVATIONS TO STATE		
COURTHOUSE FACILITIES		
FROM GENERAL REVENUE FUND	-40,001	
957 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-34,308	
958 SPECIAL CATEGORIES		
CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
FROM GENERAL REVENUE FUND	-77,331	

SECTION 7 - JUDICIAL BRANCH

959	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	-6,000	
960	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	-106,599	
961	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-55,767	
962	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	-6,317	
963	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	-42,131	
964	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND	-867,017	
965	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-4,340	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND	-11,232,160	
	TOTAL ALL FUNDS		-11,232,160
COURT OPERATIONS - COUNTY COURTS			
966	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-2,944,801	
967	EXPENSES FROM GENERAL REVENUE FUND	-150,952	
968	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	-3,342	
969	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-8,660	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND	-3,107,755	
	TOTAL ALL FUNDS		-3,107,755
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
970	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-16,172	
971	EXPENSES FROM GENERAL REVENUE FUND	-6,454	
972	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-7,204	
973	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	-6,971	

SECTION 7 - JUDICIAL BRANCH

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	-36,801	
TOTAL ALL FUNDS		-36,801
TOTAL OF SECTION 7		
FROM GENERAL REVENUE FUND	-17,293,711	
TOTAL ALL FUNDS		-17,293,711

SECTION 8. The unexpended balance of \$1,050,000 from the Conservation and Recreation Lands Trust Fund and \$500,000 from the Land Acquisition Trust Fund appropriated to the Department of Environmental Protection in Specific Appropriation 1917 of chapter 2006-25, Laws of Florida, for Fixed Capital Outlay Facility Repair Needs - Statewide shall revert immediately.

SECTION 9. From the funds in Specific Appropriation 821 of chapter 2007-72, Laws of Florida, \$8,000,000 in unencumbered fixed capital outlay funds shall revert immediately and is appropriated for the 2007-08 fiscal year to the Department of Corrections in a fixed capital outlay appropriation category to purchase quick construction open bay dormitory structures to house approximately 1,000 minimum custody inmates.

SECTION 10. The Department of Management Services may amend and reissue an Invitation to Negotiate, as authorized in Specific Appropriation 741 in chapter 2007-72, Laws of Florida, a contract under the master lease-purchase agreement previously executed by the Department of Management Services for procurement of two or more community work camps of no less than 432 beds each, to house a total of 1,296 minimum custody inmates. The location and site shall be determined through negotiations between the department and service vendors. Any such contract shall be for design, financing, acquisition, leasing, construction, or purchase and renovation of an existing building or site appropriate for housing inmates, and operation of the additional beds. The Department of Management Services shall provide estimates to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council for review before entering into a construction contract. The department is authorized to enter into an amendment to the master lease-purchase agreement to finance the construction, or purchase and renovation of existing property for the additional 1,296 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

The population to be housed at these facilities shall include inmates 21 years of age or older with sentences of less than 18 months who are expected to serve 12 months or less in a state correctional facility. Such inmates must be classified by the department as appropriate for assignment to supervised work settings and have no medical, psychological or other problems that would prevent them from being assigned to a community work squad. These facilities may include appropriate substance abuse treatment and other services designed to enhance the probability of a successful transition back into the community and to reduce the probability of the inmate re-offending upon release.

SECTION 11. The non-recurring sum of \$7,423,862 in the State Housing Trust Fund within the Florida Housing Finance Corporation shall be transferred to the Department of Financial Services for the purpose of paying service charge to the General Revenue Fund, as required by section 420.5061, F.S., for the period covering July 1, 1998 through January 31, 2008.

SECTION 12. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 13. This appropriations act shall take effect upon becoming law.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-75.00	
FROM GENERAL REVENUE FUND	-456,530,417	
FROM TRUST FUNDS		-85,979,874
TOTAL ALL FUNDS		-542,510,291
TOTAL APPROVED SALARY RATE	-1,945,779	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

REDUC BILL2 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	116.2-				40.8-	157.0-	75.00-
B - AID TO LOC GOV - OPERATION	287.3-	14.9-		1.1-	17.7-	321.0-	
C - PYMT OF PEN, BEN & CLAIMS	2.2-	9.0-				11.2-	
D - PASS THRU/ST & FED FUNDS	47.2-				1.9-	49.1-	
H - TRANS TO OTHER ENTITIES	3.6-				.6-	4.1-	
TOTAL OPERATING	456.5-	23.9-		1.1-	61.0-	542.5-	75.00-
TOTAL ITEM. OF EXPENDITURES	456.5-	23.9-		1.1-	61.0-	542.5-	75.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

REDUC BILL2 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		14,879,344-	14,879,344-
TOTAL AID TO LOC GOV - OPERATION	-----	14,879,344-	14,879,344-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		9,000,000-	9,000,000-
TOTAL PYMT OF PEN, BEN & CLAIMS	-----	9,000,000-	9,000,000-
	=====	=====	=====
TOTAL SECTION 1	-----	23,879,344-	23,879,344-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		23,879,344-	23,879,344-
TOTAL SPENDING AUTHORIZATIONS	-----	23,879,344-	23,879,344-
OPERATING		23,879,344-	23,879,344-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	10,121,791-	1,887,013-	12,008,804-
FEDERAL FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL STATE OPERATIONS	10,121,791-	112,987	10,008,804-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	262,075,253-	9,426,904-	271,502,157-
TOTAL AID TO LOC GOV - OPERATION	262,075,253-	9,426,904-	271,502,157-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	2,237,500-		2,237,500-
TOTAL PYMT OF PEN, BEN & CLAIMS	2,237,500-		2,237,500-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	47,216,526-	1,931,712-	49,148,238-
TOTAL PASS THRU/ST & FED FUNDS	47,216,526-	1,931,712-	49,148,238-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	469,400-		469,400-
TOTAL TRANS TO OTHER ENTITIES	469,400-		469,400-
	=====	=====	=====
TOTAL SECTION 2	322,120,470-	11,245,629-	333,366,099-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	322,120,470-	13,245,629-	335,366,099-
FEDERAL FUNDS		2,000,000	2,000,000
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	REDUC BILL2 07-08		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	322,120,470-	11,245,629-	333,366,099-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	2,904,832-	72,965-	2,977,797-
STATE FUNDS - MATCHING	3,816,902-	11,395,895-	15,212,797-
FEDERAL FUNDS		4,240,899-	4,240,899-
	-----	-----	-----
TOTAL STATE OPERATIONS	6,721,734-	15,709,759-	22,431,493-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9,915,457-	1,080,001-	10,995,458-
STATE FUNDS - MATCHING	39,347-		39,347-
FEDERAL FUNDS		324,868-	324,868-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	9,954,804-	1,404,869-	11,359,673-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		13,185-	13,185-
STATE FUNDS - MATCHING	2,901,387-		2,901,387-
FEDERAL FUNDS		193,218-	193,218-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	2,901,387-	206,403-	3,107,790-
	=====	=====	=====
TOTAL SECTION 3	19,577,925-	17,321,031-	36,898,956-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	12,820,289-	1,166,151-	13,986,440-
STATE FUNDS - MATCHING	6,757,636-	11,395,895-	18,153,531-
FEDERAL FUNDS		4,758,985-	4,758,985-
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	19,577,925-	17,321,031-	36,898,956-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	36,319,136-		36,319,136-
	-----	-----	-----
TOTAL STATE OPERATIONS	36,319,136-		36,319,136-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,549,344-		12,549,344-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	12,549,344-		12,549,344-
	=====	=====	=====
TOTAL SECTION 4	48,868,480-		48,868,480-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	48,868,480-		48,868,480-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	48,868,480-		48,868,480-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

REDUC BILL2 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,339,701-	16,165,826-	17,505,527-
STATE FUNDS - MATCHING	20,026,025-	80,581-	20,106,606-
	-----	-----	-----
TOTAL STATE OPERATIONS	21,365,726-	16,246,407-	37,612,133-
	=====	=====	=====
			29.00-

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	148,007-	525,612-	673,619-
STATE FUNDS - MATCHING		23,595-	23,595-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	148,007-	549,207-	697,214-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	750-	54,925-	55,675-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	750-	54,925-	55,675-
	=====	=====	=====
			29.00-

TOTAL SECTION 5	21,514,483-	16,850,539-	38,365,022-
	=====	=====	=====
			29.00-

FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,488,458-	16,746,363-	18,234,821-
STATE FUNDS - MATCHING	20,026,025-	104,176-	20,130,201-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	21,514,483-	16,850,539-	38,365,022-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	23,141,849-	5,958,716-	29,100,565-
STATE FUNDS - MATCHING	1,573,511-	2,999,041-	4,572,552-
	-----	-----	-----
TOTAL STATE OPERATIONS	24,715,360-	8,957,757-	33,673,117-
	=====	=====	=====
			31.00-

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	2,226,577-	7,431,535-	9,658,112-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	2,226,577-	7,431,535-	9,658,112-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	213,411-	294,039-	507,450-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	213,411-	294,039-	507,450-
	=====	=====	=====
			31.00-

TOTAL SECTION 6	27,155,348-	16,683,331-	43,838,679-
	=====	=====	=====
			31.00-

FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	25,581,837-	13,684,290-	39,266,127-
STATE FUNDS - MATCHING	1,573,511-	2,999,041-	4,572,552-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	27,155,348-	16,683,331-	43,838,679-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	REDUC BILL2 07-08		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	16,925,906-		16,925,906-
	-----	-----	-----
TOTAL STATE OPERATIONS	16,925,906-		16,925,906-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	367,805-		367,805-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	367,805-		367,805-
	=====	=====	=====
TOTAL SECTION 7	17,293,711-		17,293,711-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,293,711-		17,293,711-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,293,711-		17,293,711-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

REDUC BILL2 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	90,753,215-	24,084,520-	114,837,735-
STATE FUNDS - MATCHING	25,416,438-	14,475,517-	39,891,955-
FEDERAL FUNDS		2,240,899-	2,240,899-
	-----	-----	-----
TOTAL STATE OPERATIONS	116,169,653-	40,800,936-	156,970,589-
	=====	=====	=====
			75.00-
			156,970,589-
			=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	287,282,443-	33,343,396-	320,625,839-
STATE FUNDS - MATCHING	39,347-	23,595-	62,942-
FEDERAL FUNDS		324,868-	324,868-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	287,321,790-	33,691,859-	321,013,649-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	2,237,500-	9,000,000-	11,237,500-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	2,237,500-	9,000,000-	11,237,500-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	47,216,526-	1,931,712-	49,148,238-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	47,216,526-	1,931,712-	49,148,238-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	683,561-	362,149-	1,045,710-
STATE FUNDS - MATCHING	2,901,387-		2,901,387-
FEDERAL FUNDS		193,218-	193,218-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	3,584,948-	555,367-	4,140,315-
	=====	=====	=====
			75.00-
			542,510,291-
			=====
TOTAL ALL SECTIONS	456,530,417-	85,979,874-	542,510,291-
	=====	=====	=====
			75.00-
			542,510,291-
			=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	428,173,245-	68,721,777-	496,895,022-
STATE FUNDS - MATCHING	28,357,172-	14,499,112-	42,856,284-
FEDERAL FUNDS		2,758,985-	2,758,985-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	456,530,417-	85,979,874-	542,510,291-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

REDUC BILL2 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		23.9-				23.9-	
TOTAL SECTION 1		23.9-				23.9-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	322.1-				11.2-	333.4-	15.00-
TOTAL SECTION 2	322.1-				11.2-	333.4-	15.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	6.8-					6.8-	
EDUCATION/PUBLIC SCHOOLS....	247.5-	3.5-			11.5-	262.5-	
EDUCATION/COMM COLLEGES....	15.9-	4.7-				20.6-	
EDUCATION/UNIVERSITIES.....	42.5-	6.7-				49.1-	
EDUCATION/OTHER.....	9.6-	9.0-			.3	18.3-	15.00-
TOTAL EDUCATION RECAP	322.1-	23.9-			11.2-	357.2-	15.00-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	1.2-				.9-	2.1-	
AGENCY/PERSONS WITH DISABL....	.7-				.1-	.9-	
CHILDREN & FAMILY SERVICES....	7.1-				6.6-	13.6-	
ELDER AFFAIRS, DEPT OF.....	.1-					.1-	
HEALTH, DEPT OF.....	10.4-			1.1-	8.6-	20.2-	
VETERANS' AFFAIRS, DEPT OF....					.1-	.1-	
TOTAL SECTION 3	19.6-			1.1-	16.2-	36.9-	
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	7.5-					7.5-	
JUSTICE ADMINISTRATION.....	22.9-					22.9-	
JUVENILE JUSTICE, DEPT OF....	13.8-					13.8-	
LAW ENFORCEMENT, DEPT OF.....	2.5-					2.5-	
LEGAL AFFAIRS/ATTY GENERAL....	1.8-					1.8-	
PAROLE COMMISSION.....	.4-					.4-	
TOTAL SECTION 4	48.9-					48.9-	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.6-				.3-	.9-	
COMMUNITY AFFAIRS,DEPT OF.....	20.4-				1.4-	21.8-	4.00-
ENVIR PROTECTION, DEPT OF.....	.4-				2.9-	3.3-	
FISH/WILDLIFE CONSERV COMM....	.1-				2.0-	2.1-	
TRANSPORTATION, DEPT OF.....					10.2-	10.2-	25.00-
TOTAL SECTION 5	21.5-				16.9-	38.4-	29.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	.3-				7.4-	7.7-	
BUSINESS/PROFESSIONAL REG....					1.4-	1.4-	
FINANCIAL SERVICES.....	.4-				.9-	1.3-	
GOVERNOR, EXECUTIVE OFFICE....	1.9-					1.9-	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

REDUC BILL2 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
HIWAY SAFETY/MTR VEH, DEPT....	5.3-				2.2-	7.5-	12.00-
LEGISLATIVE BRANCH.....	9.3-					9.3-	
MANAGEMENT SRVCS, DEPT OF.....					1.8-	1.8-	9.00-
MILITARY AFFAIRS, DEPT OF.....	2.4-					2.4-	
REVENUE, DEPARTMENT OF.....	4.3-				3.0-	7.3-	
STATE, DEPT OF.....	3.3-					3.3-	10.00-
TOTAL SECTION 6	27.2-				16.7-	43.8-	31.00-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.3-					17.3-	
TOTAL SECTION 7	17.3-					17.3-	
TOTAL OPERATING	456.5-	23.9-		1.1-	61.0-	542.5-	75.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		23.9-				23.9-	
TOTAL SECTION 1		23.9-				23.9-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	322.1-				11.2-	333.4-	15.00-
TOTAL SECTION 2	322.1-				11.2-	333.4-	15.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	6.8-					6.8-	
EDUCATION/PUBLIC SCHOOLS....	247.5-	3.5-			11.5-	262.5-	
EDUCATION/COMM COLLEGES....	15.9-	4.7-				20.6-	
EDUCATION/UNIVERSITIES.....	42.5-	6.7-				49.1-	
EDUCATION/OTHER.....	9.6-	9.0-			.3	18.3-	15.00-
TOTAL EDUCATION RECAP	322.1-	23.9-			11.2-	357.2-	15.00-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	1.2-				.9-	2.1-	
AGENCY/PERSONS WITH DISABL....	.7-				.1-	.9-	
CHILDREN & FAMILY SERVICES....	7.1-				6.6-	13.6-	
ELDER AFFAIRS, DEPT OF.....	.1-					.1-	
HEALTH, DEPT OF.....	10.4-			1.1-	8.6-	20.2-	
VETERANS' AFFAIRS, DEPT OF....					.1-	.1-	
TOTAL SECTION 3	19.6-			1.1-	16.2-	36.9-	
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	7.5-					7.5-	
JUSTICE ADMINISTRATION.....	22.9-					22.9-	
JUVENILE JUSTICE, DEPT OF.....	13.8-					13.8-	
LAW ENFORCEMENT, DEPT OF.....	2.5-					2.5-	
LEGAL AFFAIRS/ATTY GENERAL....	1.8-					1.8-	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

REDUC BILL2 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
PAROLE COMMISSION.....	.4-					.4-	
TOTAL SECTION 4	48.9-					48.9-	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	.6-				.3-	.9-	
COMMUNITY AFFAIRS,DEPT OF.....	20.4-				1.4-	21.8-	4.00-
ENVIR PROTECTION, DEPT OF.....	.4-				2.9-	3.3-	
FISH/WILDLIFE CONSERV COMM....	.1-				2.0-	2.1-	
TRANSPORTATION, DEPT OF.....					10.2-	10.2-	25.00-
TOTAL SECTION 5	21.5-				16.9-	38.4-	29.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	.3-				7.4-	7.7-	
BUSINESS/PROFESSIONAL REG.....					1.4-	1.4-	
FINANCIAL SERVICES.....	.4-				.9-	1.3-	
GOVERNOR, EXECUTIVE OFFICE....	1.9-					1.9-	
HIWAY SAFETY/MTR VEH, DEPT....	5.3-				2.2-	7.5-	12.00-
LEGISLATIVE BRANCH.....	9.3-					9.3-	
MANAGEMENT SRVCS, DEPT OF.....					1.8-	1.8-	9.00-
MILITARY AFFAIRS, DEPT OF.....	2.4-					2.4-	
REVENUE, DEPARTMENT OF.....	4.3-				3.0-	7.3-	
STATE, DEPT OF.....	3.3-					3.3-	10.00-
TOTAL SECTION 6	27.2-				16.7-	43.8-	31.00-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.3-					17.3-	
TOTAL SECTION 7	17.3-					17.3-	
TOTAL OPERATING AND FCO	456.5-	23.9-		1.1-	61.0-	542.5-	75.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.